Rural Virtual Academy
Regular Governing Board Meeting
Taylor County Education Center Conference Room
Wednesday, March 15, 2017
1:00 p.m.

Agenda

Roll Call

Pledge of Allegiance

Open Meeting Law Compliance

Period of Public Comment

Correspondence

1. Good News Update
   a. RVA Office
   b. Parent Advisory Council
   c. Activities
2. WIAA Proposed Amendment #4 “Who May Participate”

Consent Agenda

Consideration of:

1. Approval of Agenda
2. Secretary’s Report
   a. Approval of Regular Meeting Minutes of Wednesday, January 11, 2017

Regular Business

1. Update on Enrollment
2. Update on Districts Interested in RVA Since January
3. Update on Blended Learning Initiative
4. Update on State Testing - ACT
5. Update on Prom
6. Consideration of Adding Gilman to RVA Consortium
7. Consideration of Adding Tomah to RVA Consortium
8. Consideration of 2017/18 RVA Budget
9. Update on Potential RVA Board President Vacancy at End of 2016/17 School Year
10. Update on Current Costings, Budget, and Expenditures

Adjourn

Copies of this agenda were sent to the Star News, WKEB/WIGM Radio, Medford Area Public Schools and posted at the District Office on Wednesday, March 8, 2017.

Rural Virtual Academy
Regular Governing Board Meeting
Taylor County Education Center Conference Room
Wednesday, March 15, 2017
1:00 p.m.

Agenda Newsletter

Roll Call

Pledge of Allegiance

Open Meeting Law Compliance
"This meeting has been posted in accordance with the state open meeting law."

Period of Public Comment
"Are there any persons in the audience wishing to speak to the Board?"

Correspondence
1. Good News Updates
   a. RVA Office
   b. Parent Advisory Council
   c. Activities
2. WIAA Proposed Amendment #4 "Who May Participate"

Consent Agenda
Consideration of:
1. Approval of Agenda
2. Secretary's Report
   a. Approval of Regular Meeting Minutes of Wednesday, January 11, 2017.

Regular Business
1. Update on Enrollment
   The Board will be updated on current enrollment.

2. Update on Districts Interested in RVA Since January
   The Board will be updated on districts interested in RVA since January.

3. Update on Blended Learning Initiative
   The Board will be updated on blending learning initiative.

4. Update on State Testing - ACT
   The Board will be updated on state testing - ACT.

5. Update on Prom
   The Board will be updated on the prom.

6. Consideration of Adding Gilman to RVA Consortium
   The Board will consider adding Gilman to the RVA Consortium.

7. Consideration of Adding Tomah to RVA Consortium
   The Board will consider adding Tomah to the RVA Consortium.

8. Consideration of the 2017/18 RVA Budget
   The Board will consider the 2017/18 RVA Budget.

9. Update on Potential RVA Board President Vacancy at End of 2016/17 School Year
   The Board will be updated on potential RVA Board President vacancy at end of 2016/17 school year.

10. Update on Current Costings, Budget, and Expenditures
    The Board will be updated on current costings, budget, and expenditures.

Adjourn

Rural Virtual Academy
Regular Board Meeting
Wednesday, January 11, 2017

The regular meeting of the Rural Virtual Academy was called to order by Administrator, Charlie Heckel, on Wednesday, January 11, 2017 at 1:02 p.m. at the Taylor County Education Center.

Roll Call
Roll call indicated that Gary Gunderson, Toleff Wienke, Jennifer Krauss, Laura Mukerji, Denise Herkert, Greg Krause, Rebeccah Hopkins, Sarah Marcis, Charlone Mertes, and Sara Holewinski were present. Kelly Klawitter, Paul Dixon, Laura Anderson, and Sandi Gallagher were absent.

Administrators present included: Charlie Heckel, Pat Sullivan, Rodney Figueroa, Randy Bergman, Lori Manion, Mike Endreas, Scott Winch, and Glenda Butterfield-Boldig. Ryan Bargender, James Delikowski, Steve Kolden, and Dick Lind were absent.

Open Meeting Law Compliance
Charlie Heckel stated that a copy of the agenda was sent to the Medford Area Public Schools, Star News, WKEB/WIGM Radio, and was posted at the District Office.

Period of Public Comment
None.

Correspondence
1. Good News Update
   a. RVA Office - Sandy Pope shared about recent expansion of the office and upcoming interviews for a high school secretary.
   b. Activities & Regional Events - Rebeccah Hopkins reported on recent events: at Lambeau Field attended by 150 people as well as miscellaneous other events.

Laura Anderson arrived at 1:11 p.m.
James Delikowski arrived at 1:12 p.m.

   c. Parent Advisory Council - Charlone Mertes reported that she plans to meet via blackboard for upcoming meetings. PAC Newsletter received favorable comments.
2. 2016/17 66.0301 Bowler - Charlie Heckel shared that Bowler has signed a 66.0301 agreement for the remainder of the 2016/17 school year.
3. 2017/18 66.0301 Letters and Notification (Gilman, Elcho, Algoma, Tomah) - Charlie Heckel shared the 2017/18 66.0301 Letters.

Consent Agenda
Consideration of:
1. Approval of Agenda
2. Secretary's Report
   a. Approval of Regular Meeting Minutes of Wednesday, November 16, 2016 (open).
      Motion (Hopkins/Sullivan) to approve the consent agenda, including: approval of agenda and approval of Regular Meeting Minutes of Wednesday, November 16, 2016 (open). Motion carried.

Regular Business
1. Update on Annual Commitments and Fall Invoices
   Charlie Heckel reported that all annual commitments have been received and all fall invoices have been

paid.

2. Update on Enrollment
   Charlie Heckel updated the board on current enrollment. Since the beginning of the school year, 475 students have been served by RVA (324 in elementary grades).

Dick Lind arrived at 1:16 p.m.

3. Update on RVA Staffing
   Charlie Heckel updated the board on RVA staffing.

4. Update on Shared Staffing
   Charlie Heckel updated the board on shared staffing.

5. Update on RVA Office Expansion
   Charlie Heckel updated the board on recent office expansion which was done at no cost to RVA. He expressed appreciation to Taylor County.

6. Update on High School Graduation and Prom
   Sara Holewinski shared that there are four graduates: Mosinee (1), Medford (1), and Antigo (2). Caps, gowns, and diplomas have been ordered from Josten's. There will be an all-day event (for prom) held at Wisconsin Dells on May 5, overseen by Josh Duwe.

7. Update on Informational and Promotional Materials
   Charlie Heckel shared informational and promotional materials prepared by Sun Printing, Wausau.

8. Update on DPI "Future Ready"
   Charlie Heckel updated the board on DPI's "Future Ready."

9. Update on School Report Card
   Charlie Heckel updated the board on the School Report Card.

10. Consideration of Adoption of RVA Policies: RVA-IGCA, RVA-IGHA, and RVA-JHG.
    Motion (Sullivan/Lind) to approve Policy RVA-IGCA. Motion carried.
    Motion (Winch/Krauss) to approve Policy RVA-IGHA. Motion carried.
    Motion (Sullivan/Bergman) to approve Policy RVA-JHG. Motion carried.

11. Update on Budget and Expenditures
    Charlie Heckel updated the board on budget and expenditures through December 31, 2016. .

Adjourn

Motion (Anderson/Winch) to adjourn the meeting. Motion carried. The meeting was adjourned at 2:00 p.m.

_____

Nikki Clements
Recording Secretary
minutes11117.wpd

WISCONSIN INTERSCHOLASTIC ATHLETIC ASSOCIATION

PROPOSED
AMENDMENTS TO THE CONSTITUTION, BYLAWS AND RULES OF ELIGIBILITY
EFFECTIVE 2017-18

ANNUAL MEETING – APRIL 26, 2017

CONSTITUTION

NUMBER 1 – MEMBERSHIP DUES

This change would remove membership dues in the Association.

Article III – Membership

Section 4 – Dues and Assessments – p. 15

A. Member schools shall ~~pay~~ not be assessed annual dues or fees ~~to~~ by the Association in conjunction with filing membership renewal application forms at the beginning of each school year.

~~1) Dues shall be payable by August 1 each year.~~

~~2) The amount of dues for senior and middle level members shall be based on the size of schools in three classifications.~~

1) Disaster Authority: The Board of Control shall retain the right to levy proportionate fees on all member schools in the event of membership emergency, sufficient to meet the identified emergency and to sustain the operations and services of the Association.

~~The senior high dues for the current year are: $100 for Large schools, $75 for Medium schools, and $50 for Small schools PLUS for all schools $50 for each boys and girls sport sponsored interscholastically, including each team in a cooperative team. Middle level dues are $50. * Note: As a result of the Board of Control action on 4/21/15, dues/fees are suspended until 2017-18.~~

	Advance to Annual Meeting	Support
Sports Advisory Committee	_____	_____
Advisory Council	_____	_____
Board of Control	_____	_____

_____ Support adoption
_____ Don't support adoption
_____ No position

RULES OF ELIGIBILITY

NUMBER 4 – WHO MAY PARTICIPATE

This change would allow public schools to use full-time/open enrolled virtual school students who meet the residence rule and whose parents reside within their attendance boundary on their school teams in grades 9-12. The virtual school must meet Wisconsin Department of Public Instruction standards.

Article I – General

Section 3 – Who may Participate – p. 31

A. A school may use on its interscholastic teams only its full-time students enrolled in grades affiliated with WIAA membership.

Note 1: No eligibility will be granted for a student whose residence within a school's attendance boundaries, with or without parents, or whose attendance at a school has been the result of undue influence (special consideration due to athletic ability or potential) on the part of any person, whether or not connected with the school.

Note 2: When state law allows eligibility, those students meeting the stated requirements of the law are eligible at the stated member schools on the same basis and to the same extent of WIAA rules.

B. A public school may use on its interscholastic teams students who meet the WIAA residence requirements and who are open enrolled as full-time students in a Wisconsin DPI accredited grade 9-12 virtual school, on the same basis and to the same extent as all other full-time students at the member school.

	Advance to Annual Meeting	Support
Sports Advisory Committee	_____	_____
Advisory Council	_____	_____
Board of Control	_____	_____

_____ Support adoption
_____ Don't support adoption
_____ No position

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		4	*Abbotsford	8/17/2016	1	C						
		10	*Abbotsford	10/18/2016	1	C						
		11	*Abbotsford	1/23/2017	0.5	C						
		5	*Abbotsford	1/30/2017	0.5	C						
		1	*Abbotsford	2/8/2017	0.5	C						
		~~11~~	*Abbotsford	~~9/6/16 - 1/20/2017~~	0.5	C						
		11	*Antigo	1/23/17	0.5	C						
		10	*Antigo	11/7/16	0.75	C						
		11	*Antigo	9/16/16	1	C						
		8	*Antigo	9/30/16	1	C						
		8	*Antigo	8/17/16	1	C						
		8	*Antigo	1/23/2017	1	C						
		9	*Antigo	1/23/2017	1	C						
		PreK	*Antigo	8/17/2016	0.6	CP						
		11	*Antigo	2/22/2016	1	C						
		11	*Antigo	11/7/2016	0.75	C						
		11	*Antigo	9/28/2016	1	C						
		10	*Antigo	12/14/2015	1	C						
		10	*Antigo	2/13/0207	0.5	C						
		11	*Antigo	11/7/2016	0.75	C						
		8	*Antigo	2/23/2016	1	C						
		11	*Antigo	8/17/2016	1	C						
		~~10~~	*Antigo	~~8/17/16 - 12/12/2016~~	0.5	C						
		2	*Antigo	9/22/2016	1	C						
		11	*Antigo	9/19/2016	1	C						
		6	*Antigo	11/28/2016	0.75	C						
		9	*Antigo	1/23/2017	0.5	C						
		11	*Antigo	2/6/2017	0.5	C						
		11	*Antigo	1/23/2017	0.5	C						
		6	*Antigo	1/22/2015	1	C						
		1	*Antigo	1/23/2017	0.5	C						
		K	*Antigo	8/17/2016	1	C						
		11	*Antigo	1/23/2017	0.5	C						
		~~11~~	*Antigo	~~10/3/2016 - 1/10/2017~~	0.5	C						
		~~8~~	*Antigo	~~12/2/2014 - 1/20/2017~~	0.5	C						
		2	*Antigo	2/17/2015	1	C						
		6	*Antigo	2/17/2015	1	C						
		11	*Antigo	9/20/2016	1	C						
		11	*Antigo	11/7/2016	0.75	C						
		10	*Auburndale	1/23/2017	0.5	C						
		2	*Auburndale	2/27/17	0.5							
		3	*Auburndale	8/17/2016	1	C						
		4	*Auburndale	8/17/2016	1	C						
		K	*Auburndale	9/1/2016	1	C						
		~~4~~	*Auburndale	~~9/29/2016 - 11/25/2016~~	0.5	C						
		9	*Auburndale	12/10/2014	1	C		$85		IEP Development		
		7	*Auburndale	8/17/16	1	C						
		7	*Colby	8/17/2016	1	C						
		5	*Colby	8/17/2016	1	C						
		9	*Colby	8/17/16	1	C						
		2	*Colby	8/17/2013	1	C						
		K	*Colby	8/17/2015	1	C						
		11	*Colby	3/19/2015	1	C						
		~~11~~	*Colby	~~1/20/2016 - 11/4/2016~~	0.25	C						
		~~8~~	*Colby	~~10/26/2016 - 2/10/2017~~	0.5	C						
		11	*Medford	9/28/2016	1	C						
		9	*Medford	1/24/2017	0.5	C						
		5	*Medford	10/6/2016	1	C						
		4	*Medford	10/6/2016	1	C						
		5	*Medford	10/6/2016	1	C						
		8	*Medford	10/6/2016	1	C						
		7	*Medford	10/6/2016	1	C						
		7	*Medford	10/6/2016	1	C						
		7	*Medford	8/17/2014	1	C						
		9	*Medford	8/17/2016	1	C						
		K	*Medford	8/17/2016	1	C						
		4	*Medford	8/17/2016	1	C						
		2	*Medford	8/17/2016	1	C						
		7	*Medford	8/17/2015	1	C						
		9	*Medford	8/17/2016	1	C						
		3	*Medford	10/21/2016	1	C						
		2	*Medford	8/17/2013	1	C						
		K	*Medford	8/17/2015	1	C						
		5	*Medford	8/17/2012	1	C						
		~~10~~	*Medford	~~8/17/16 - 9/28/2016~~	0.25	C						
		10	*Medford	9/26/2016	1	C						
		4	*Medford	8/17/2014	1	C						
		~~8~~	*Medford	~~10/27/2015 - 2/20/2017~~	0.75	C						
		10	*Medford	11/7/2016	0.75	C						
		11	*Medford	9/1/0206	1	C						
		11	*Medford	9/1/2016	1	C						
		3	*Medford	5/14/15	1	C						
		5	*Medford	5/14/15	1	C						
		6	*Medford	3/2/2015	1	C						
		PreK	*Medford	9/1/2016	0.6	CP						
		~~11~~	*Medford	~~9/20/16 - 12/6/2016~~	0.5	C						
		2	*Mosinee	2/16/2015	1	C						
		K	*Mosinee	8/17/2016	1	C						
		9	*Mosinee	8/15/2013	1	C						
		10	*Mosinee	1/24/2017	0.5	C						
		8	*Mosinee	3/4/2016	1	C						
		~~7~~	*Mosinee	~~2/15/2016 - 1/13/2017~~	0.5	C						
		~~11~~	*Mosinee	~~10/13/2016 - 1/18/2017~~	0.5	C						
		10	*Mosinee	2/24/2017	0.5	C						
		6	*Mosinee	9/26/2016	1	C						
		~~9~~	*Mosinee	~~1/12/2016 - 12/22/2016~~	0.5	C						

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		~~10~~	*Mosinee	~~10/6/2016 - 1/19/2017~~	0.5	C						
		11	*Mosinee	1/24/2017	0.5	C						
		11	*Mosinee	9/3/2013	1	C						
		10	*Mosinee	8/17/16	1	C						
		PreK	*Mosinee	2/21/17	0.3	CP						
		8	*Mosinee	12/2/16	0.75	C						
		5	*Mosinee	12/2/16	0.75	C						
		10	*Mosinee	1/24/17	0.5	C						
		11	*Mosinee	1/24/17	0.5	C						
		8	*Mosinee	12/5/2016	0.75	C						
		6	*Mosinee	10/31/2016	1	C						
		11	*Mosinee	3/23/2016	1	C						
		K	*Mosinee	8/17/2015	1	C						
		10	*Mosinee	1/24/2017	0.5	C						
		~~9~~	*Mosinee	~~3/8/2016 - 1/20/2017~~	0.5	C						
		10	*Mosinee	11/23/2016	0.75	C						
		~~11~~	*Mosinee	~~10/13/2016 - 12/5/2016~~	0.5	C						
		11	*Mosinee	8/17/2013	1	C						
		~~10~~	*Mosinee	~~3/24/2016 - 1/20/2017~~	0.5	C						
		~~10~~	*Mosinee	~~8/17/16 - 1/20/2017~~	0.5	C						
		7	*Mosinee	10/20/2015	1	C						
		9	*Pittsville	8/17/2016	1	C						
		5	*Pittsville	8/17/16	1	C						
		7	*Pittsville	8/17/16	1	C						
		8	*Pittsville	8/17/16	1	C						
		4	*Pittsville	12/12/2013	1	C						
		4	*Prentice	8/17/2015	1	C						
		K	*Prentice	8/17/2015	1	C						
		9	*Prentice	10/28/2016	1	C						
		4	*Prentice	8/17/2012	1	C						
		7	*Prentice	8/17/2012	1	C						
		9	*Prentice	1/4/2016	1	C						
		9	*Prentice	1/18/2016	1	C						
		2	*Prentice	8/17/2013	1	C						
		5	*Prentice	11/16/2016	0.75	C						
		2	*Prentice	8/17/2016	1	C						
		4	*Prentice	8/17/2016	1	C						
		K	*Prentice	8/17/2016	1	C						
		6	*Prentice	8/17/2016	1	C						
		~~10~~	~~*Rib Lake~~	~~9/1/16 - 11/3/2016~~	0.25	C						
		PreK	*Rib Lake	8/17/2016	0.6	CP						
		4	*Rib Lake	8/17/2012	1	C						
		9	*Rib Lake	9/1/2016	1	C						
		PreK	*Rib Lake	8/17/2014	0.6	CP						
		10	*Rib Lake	1/23/2017	0.5	C						
		5	*Rib Lake	1/27/2014	1	C						
		10	*Rib Lake	8/17/2009	1	C						
		3	*Rib Lake	8/17/2013	1	C						
		7	*Rib Lake	10/28/16	1	C						
		10	*Rib Lake	1/24/17	0.5	C						
		11	*Rib Lake	2/29/2016	1	C						
		3	*Spencer	8/17/2014	1	C						
		4	*Spencer	8/17/2014	1	C						
		8	*Spencer	8/17/2016	1	C						
		1	*Spencer	8/17/2014	1	C						
		4	*Spencer	8/17/2012	1	C						
		7	*Spencer	8/17/2012	1	C						
		10	*Spencer	9/4/2012	1	C						
		~~3~~	~~*Spencer~~	~~10/4/2016 - 1/10/2017~~	0.5	C						
		7	*Spencer	1/31/2017	0.5	C						
		8	*Spencer	8/17/2015	1	C						
		10	*Spencer	1/25/2016	1	C						
		3	*Spencer	8/17/16	1	C						
		1	*Spencer	8/17/16	1	C						
		11	*Spencer	4/13/2015	1	C						
		10	*Stratford	8/17/16	1	C						
		6	*Stratford	1/6/2016	1	C						
		2	*Stratford	1/6/2016	1	C						
		6	*Stratford	8/17/2015	1	C						
		~~10~~	~~*Stratford~~	~~10/6/2016 - 1/20/2017~~	0.5	C						
		5	*Stratford	8/17/2014	1	C						
		~~9~~	~~*White Lake~~	~~8/17/16 -10 /24/2016~~	0.25	C						
		~~6~~	~~*White Lake~~	~~8/17/2016 - 10/24/2016~~	0.25	C						
		11	*White Lake	10/25/2016	1	C						
		11	*White Lake	9/19/2016	1	C						
		10	*White Lake	3/6/2017	0.5	C						
		9	*White Lake	8/17/2016	1	C						
		~~9~~	~~White Lake~~	~~9/8/16 - 10/21/2016~~	0.5	C						
		8	*White Lake	2/6/2017	0.5	C						
		8	*White Lake	8/17/2016	1	C						
		3	*White Lake	8/17/16	1	C						
		5	*White Lake	8/17/2015	1	C						
		11	*White Lake	12/21/2016	0.75	C						
		2	^Algoma- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		2	^Algoma- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		2	^Algoma- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		2	^Algoma- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		K	^Algoma- 66.0301	4/27/2015		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		6	^Bowler-OE	1/10/2017		66	98	$3,673.91			Tier 1: Full 16/17	
		4	^Bowler-OE	8/17/2013		66	180	$6,748.00			Tier 1: Full 16/17	
		~~11~~	~~^Elcho- 66.0301~~	~~8/17/16 - 1/20/2017~~		66	90	$2,624.00			Tier 3: Full -$750 for 16/17	
		1	^Gilman- 66.0301	2/16/2017		66	72	$1,949.20			Tier 3: Full -$750 for 16/17	
		5	^Tomah- 66.0301	9/1/2016		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		4	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		5	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		6	^Tomah- 66.0301	11/9/16		66	133	$4,236.02			Tier 3: Full -$750 for 16/17	
		11	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		9	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		6	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		4	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		7	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		4	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		8	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		11	^Tomah- 66.0301	10/13/2016 – 11/8/2016		66	17	$637.31			Tier 3: Full -$750 for 16/17 (below $750 threshold- charged per day)	
		10	^Tomah- 66.0301	10/28/2016		66	141	$4,535.93			Tier 3: Full -$750 for 16/17	
		11	^Tomah- 66.0301	3/8/2017		66	59	$1,461.84			Tier 3: Full -$750 for 16/17	
		6	^Tomah- 66.0301	12/12/2016		66	113	$3,486.24			Tier 3: Full -$750 for 16/17	
		7	^Tomah- 66.0301	9/23/2016		66	165	$5,435.67			Tier 3: Full -$750 for 16/17	
		10	^Tomah- 66.0301	11/15/2016		66	129	$4,086.07			Tier 3: Full -$750 for 16/17	
		10	^Tomah- 66.0301	11/10/2016		66	132	$4,198.53			Tier 3: Full -$750 for 16/17	
		9	^Tomah- 66.0301	8/17/2016 – 9/23/2016		66	16	$599.82			Tier 3: Full -$750 for 16/17 (was not here beyond $750 in revenue)	
		11	^Tomah- 66.0301	12/5/16		66	118	$3,673.69			Tier 3: Full -$750 for 16/17	
		11	^Tomah- 66.0301	10/25/16		66	144	$4,648.40			Tier 3: Full -$750 for 16/17	
		10	^Tomah- 66.0301	9/7/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		7	^Tomah- 66.0301	9/3/2013		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		9	^Tomah- 66.0301	1/23/2017		66	90	$2,624.00			Tier 3: Full -$750 for 16/17	
		10	^Tomah- 66.0301	8/17/2015		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		2	^Tomah- 66.0301	8/17/2015		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		4	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		6	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		7	^Tomah- 66.0301	8/17/2014		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		11	^Tomah- 66.0301	9/20/2016 – 1/20/2017		66	68	$1,799.24			Tier 3: Full -$750 for 16/17	
		11	^Tomah- 66.0301	8/17/16		66	180	$5,998.00			Tier 3: Full -$750 for 16/17	
		10	Adams Friendship- OE	8/17/16		R	180	$6,748.00				
		5	Altoona-OE	9/8/2015		R	180	$6,748.00				
		9	Altoona-OE	11/4/2015		R	180	$6,748.00				
		9	Appleton-OE	2/4/2016		R	180	$6,748.00				
		10	Appleton-OE	9/1/2016 – 10/31/2016		S	41	$2,733.33				
		3	Black River Falls-OE	8/17/2014		R	180	$6,748.00				
		10	Black River Falls-OE	8/15/2013		R	180	$6,748.00				
		5	Black River Falls-OE	8/17/2013		R	180	$6,748.00				
		4	Bristol #1-OE	9/2/2015		R	180	$6,748.00				
		1	Bristol #1-OE	8/17/2016		R	180	$6,748.00				
		9	Bristol #1-OE	9/2/2015		R	180	$6,748.00				
		6	Burlington-OE	2/1/17		R	72	$2,699.20				
		8	Burlington-OE	1/23/17		R	90	$3,374.00				
		K	Burlington-OE	1/23/17		R	90	$3,374.00				
		4	Burlington-OE	1/23/2017		S	90	$6,000.00				
		11	Burlington-OE	9/8/2015		S	180	$12,000.00				
		5	Burlington-OE	4/3/2014		S	180	$12,000.00				
		4	Cedarburg-OE	8/17/2016		R	180	$6,748.00				
		4	Chequamegon-OE	10/5/2016		R	157	$5,885.76				
		6	Chequamegon-OE	10/5/2016		R	157	$5,885.76				
		9	Chetek Weyerhauser- OE	8/17/16		R	180	$6,748.00				
		6	Coleman-OE	8/17/2015		R	180	$6,748.00				
		8	Coleman-OE	8/29/16		R	180	$6,748.00				
		2	Crandon-OE	2/23/2016		R	180	$6,748.00				
		4	Crandon-OE	2/23/2016		R	180	$6,748.00				
		1	Crandon-OE	2/23/2016		R	180	$6,748.00				
		1	DC Everest-OE	8/17/16		R	180	$6,748.00				
		1	DC Everest-OE	8/17/2014		R	180	$6,748.00				
		4	DC Everest-OE	9/1/2016		R	180	$6,748.00				
		5	DC Everest-OE	1/2/17		S	104	$6,933.33				
		2	DC Everest-OE	8/17/2013		R	180	$6,748.00				
		K	DC Everest-OE	8/17/2015		R	180	$6,748.00				
		5	DC Everest-OE	8/26/2011		R	180	$6,748.00				
		2	DC Everest-OE	8/17/2016		R	180	$6,748.00				
		4	DC Everest-OE	8/17/2016		R	180	$6,748.00				
		6	DC Everest-OE	8/17/2016		R	180	$6,748.00				
		10	DC Everest-OE	8/17/16		R	180	$6,748.00				
		9	DC Everest-OE	1/12/2015		R	180	$6,748.00				
		8	DC Everest-OE	8/17/2016		R	180	$6,748.00				
		11	DC Everest-OE	8/17/2015		R	180	$6,748.00				
		7	East Troy Community-OE	9/8/2016 – 9/26/2016		R	20	$749.78				
		8	East Troy Community-OE	8/17/2014		R	180	$6,748.00				
		7	East Troy Community-OE	8/17/2015		R	180	$6,748.00				
		5	East Troy-OE	2/13/2017		R	75	$2,811.67				
		3	Eau Claire-OE	11/3/2016		R	137	$5,135.98				
		11	Eau Claire-OE	3/6/2017		R	61	$2,286.82				
		2	Eau Claire-OE	8/17/2016 – 12/30/2016		R	76	$2,849.16				
		1	Edgerton-OE	5/14/15		R	180	$6,748.00				
		3	Edgerton-OE	5/14/15		R	180	$6,748.00				
		4	Edgerton-OE	5/14/15		R	180	$6,748.00				
		5	Edgerton-OE	5/14/15		R	180	$6,748.00				
		9	Elmwood- OE	8/17/16 – 10/31/2016		R	41	$1,537.04				
		10	Flambeau- OE	11/24/2015 – 9/14/2016		R	9	$337.40				
		7	Flambeau-OE	11/24/2015 – 12/16/2017		R	72	$2,699.20				
		4	Fond du Lac-OE	10/20/2016		R	147	$5,510.87				
		4	Fond du Lac-OE	8/17/2016 – 2/20/2017		R	110	$4,123.78				
		5	Fond du Lac-OE	8/24/2015		S	180	$12,000.00				
		11	Fond du Lac-OE	9/11/2014		R	180	$6,748.00				
		4	Fond du Lac-OE	10/20/2016		R	147	$5,510.87				
		6	Fond du Lac-OE	10/20/2016		R	147	$5,510.87				
		8	Fond du Lac-OE	10/20/2016		R	147	$5,510.87				
		5	Gillett-OE	9/1/2016		R	180	$6,748.00				
		6	Gillett-OE	9/1/2016		R	180	$6,748.00				
		8	Gillett-OE	9/1/2016		R	180	$6,748.00				
		2	Gillett-OE	8/17/2016		R	180	$6,748.00				
		1	Gillett-OE	8/17/2016		R	180	$6,748.00				
		K	Gillett-OE	8/17/2016		R	180	$6,748.00				
		11	Granton-OE	3/6/17		R	61	$2,286.82				
		5	Green Bay-OE	8/17/16		S	180	$12,000.00				
		3	Green Bay-OE	8/17/2016		S	180	$12,000.00				
		8	Green Bay-OE	10/6/2016 – 1/27/2017		R	70	$2,624.22				
		2	Greenfield-OE	8/17/2015		R	180	$6,748.00				
		3	Greenfield-OE	8/17/2015		R	180	$6,748.00				
		9	Gresham-OE	12/14/2015 – 1/9/2017		R	82	$3,074.09				
		2	Hartford-OE	8/17/2016		R	180	$6,748.00				
		9	Holmen- OE	8/17/16		R	180	$6,748.00				
		7	Holmen-OE	3/8/2016		S	180	$12,000.00				
		4	Holmen-OE	3/16/2015		R	180	$6,748.00				
		6	Holmen-OE	3/16/2015		R	180	$6,748.00				
		8	Holmen-OE	3/16/2015		R	180	$6,748.00				
		10	Holmen-OE	9/1/2016		R	15	$562.33				

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		10	Holmen-OE	9/22/2016		S	165	$11,000.00				
		PreK	Holmen-OE	8/17/2016		P	180	$4,048.80				
		PreK	Holmen-OE	8/17/2016		P	180	$4,048.80				
		2	Holmen-OE	8/17/2016		R	180	$6,748.00				
		7	Holmen-OE	1/31/17		R	84	$3,149.07				
		6	Holmen-OE	10/6/2015		R	180	$6,748.00				
		6	Hudson Area-OE	8/17/2015		R	180	$6,748.00				
		3	Iola-Scandinavia-OE	9/1/2016 - 1/20/2017		R	90	$3,374.00				
		7	Iola Scandinavia-OE	8/17/2013		R	180	$6,748.00				
		6	Iola Scandinavia-OE	8/17/2013		R	180	$6,748.00				
		9	Iola Scandinavia-OE	8/17/2013		R	180	$6,748.00				
		2	Iola-Scandinavia-OE	2/1/2017		R	83	$3,111.58				
		Pre-K	Iola-Scandinavia-OE	2/2/2017		R	82	$1,844.45				
		K	Janesville-OE	8/17/16		R	180	$6,748.00				
		3	Johnson Creek-OE	8/17/2012		R	180	$6,748.00				
		5	Johnson Creek-OE	8/17/2012		R	180	$6,748.00				
		PreK	Johnson Creek-OE	9/1/2016		P	180	$4,048.80				
		7	Kenosha-OE	8/17/2015		R	180	$6,748.00				
		6	Kenosha-OE	9/1/2016		R	180	$6,748.00				
		6	Kenosha-OE	11/29/2016		R	122	$4,573.64				
		9	Kenosha-OE	8/17/2016 - 1/20/2017		R	90	$3,374.00				
		7	Kenosha-OE	9/10/2015		R	180	$6,748.00				
		8	Kenosha-OE	9/10/2015		R	180	$6,748.00				
		10	Kewaunee-OE	11/17/2015		R	180	$6,748.00				
		8	Kewaunee-OE	11/7/2016		R	135	$5,061.00				
		5	La Crosse-OE	8/17/2016		R	180	$6,748.00				
		10	LaCrosse-OE	8/17/2015		R	180	$6,748.00				
		9	LaCrosse-OE	8/17/2015		R	180	$6,748.00				
		6	LaCrosse-OE	2/15/2016		R	180	$6,748.00				
		3	Lake Holcombe-OE	8/17/2016		S	180	$12,000.00				
		5	Lake Mills-OE	9/23/2016		R	165	$6,185.67				
		6	Lake Mills-OE	9/23/2016		R	165	$6,185.67				
		10	Loyal- OE	1/25/2016		R	180	$6,748.00				
		8	Loyal-OE	9/15/2015		R	180	$6,748.00				
		6	Loyal-OE	12/17/2015		R	180	$6,748.00				
		7	Loyal-OE	8/17/2016		R	180	$6,748.00				
		10	Luxemburg-OE	9/18/2015		R	180	$6,748.00				
		PreK	Madison-OE	9/1/2016		P	36	$809.76				
		6	Madison-OE	9/1/2016		R	180	$6,748.00				
		PreK	Madison-OE	10/24/2016		S	144	$9,600.00				
		11	Manawa-OE	9/1/2016		R	180	$6,748.00				
		2	Marathon City-OE	8/17/2014		R	180	$6,748.00				
		K	Marathon City-OE	8/17/2015		R	180	$6,748.00				
		K	Marathon-OE	8/17/2016		R	180	$6,748.00				
		1	Marinette-OE	9/22/2016 - 12/27/2016		R	63	$2,361.80				
		1	Marinette-OE	12/28/2016		S	117	$7,800.00				
		8	Marinette-OE	8/17/2015		R	180	$6,748.00				
		10	Marinette-OE	8/17/2015		R	180	$6,748.00				
		6	Marshfield - OE	9/23/15		S	180	$12,000.00				
		11	Marshfield Unified- OE	8/17/16		R	180	$6,748.00				
		K	Marshfield Unified-OE	8/17/2015		R	180	$6,748.00				
		3	Marshfield Unified-OE	8/17/2015		R	180	$6,748.00				
		3	Marshfield Unified-OE	8/17/2016		R	180	$6,748.00				
		3	Marshfield Unified-OE	8/17/2016		R	180	$6,748.00				
		3	Marshfield Unified-OE	8/17/2016		R	180	$6,748.00				
		3	Marshfield Unified-OE	8/17/2016 - 10/3/2016		R	22	$824.76				
		3	Marshfield Unified-OE	3/29/2016 - 10/19/2016		R	33	$1,237.13				
		7	Marshfield Unified-OE	3/29/2016 - 10/19/2016		R	33	$1,237.13				
		5	Marshfield Unified-OE	1/24/2017		R	89	$3,336.51				
		K	Marshfield Unified-OE	9/1/2016		S	180	$12,000.00				
		5	Marshfield Unified-OE	8/17/2015		R	180	$6,748.00				
		9	Marshfield Unified-OE	1/5/2016		S	180	$12,000.00				
		6	Marshfield Unified-OE	8/17/2016 - 10/7/2016		R	26	$974.71				
		2	Marshfield Unified-OE	8/17/16 - 12/2/2016		R	62	$2,324.31				
		10	Marshfield Unified-OE	9/26/2016 - 12/9/2016		R	50	$1,874.44				
		10	Marshfield Unified-OE	1/15/2016 - 9/28/2016		S	19	$1,266.67				
		4	Marshfield Unified-OE	8/17/2016 - 10/7/2016		R	26	$974.71				
		5	Melrose-Mindoro-OE	9/3/2014		S	180	$12,000.00				
		11	Menasha-OE	10/13/2016		R	152	$5,698.31				
		K	Menasha-OE	8/17/2016		S	180	$12,000.00				
		8	Menominee Indian-OE	11/11/16		R	131	$4,911.04				
		7	Merrill - OE	10/16/2015		R	180	$6,748.00				
		8	Merrill - OE	8/17/14		R	180	$6,748.00				
		11	Merrill - OE	8/17/2014		R	180	$6,748.00				
		7	Merrill - OE	8/17/16		R	180	$6,748.00				
		10	Merrill- OE	8/17/16		R	180	$6,748.00				
		9	Merrill-OE	2/3/2016		R	180	$6,748.00				
		7	Merrill-OE	10/4/2016		S	158	$10,533.33				
		5	Merrill-OE	10/8/2015		S	180	$12,000.00				
		9	Merrill-OE	3/1/2016		R	180	$6,748.00				
		10	Merrill-OE	2/6/17		R	80	$2,999.11				
		11	Merrill-OE	8/18/2014		S	180	$12,000.00				
		PreK	Merrill-OE	2/2/2017		P	82	$1,844.45				
		5	Merrill-OE	2/2/2017		R	82	$3,074.09				
		K	Merrill-OE	8/17/16		R	180	$6,748.00				
		3	Merrill-OE	8/17/14		S	180	$12,000.00	$964	Course Options (1)		
		3	Merrill-OE	8/17/2016		S	180	$12,000.00				
		4	Milton-OE	1/26/17		R	89	$3,336.51				
		2	Milton-OE	1/26/17		R	89	$3,336.51				
		1	Milwaukee - OE	8/17/2015		R	180	$6,748.00				
		1	Milwaukee - OE	1/23/17		R	90	$3,374.00				
		5	Milwaukee - OE	11/22/2016		S	124	$8,266.67				
		8	Milwaukee- OE	1/23/2017		R	90	$3,374.00				
		3	Muskego-Norway-OE	2/24/2014		R	180	$6,748.00				
		3	Necedah Area-OE	8/17/2014		R	180	$6,748.00				
		K	Necedah Area-OE	8/27/2015		R	180	$6,748.00				
		4	New Berlin-OE	1/26/2016 - 10/7/2016		R	26	$974.71				
		5	New Berlin-OE	1/26/2016 - 10/7/2016		R	26	$974.71				
		9	New Richmond-OE	8/17/2016		R	180	$6,748.00				
		6	New Richmond-OE	8/17/2016		R	180	$6,748.00				
		7	New Richmond-OE	8/17/2016		R	180	$6,748.00				
		9	New Richmond-OE	8/17/16		S	180	$12,000.00				
		8	New Richmond-OE	8/17/2016		R	180	$6,748.00	$964	Course Options (1)		

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		7	Norwalk-Ontario-Wilton-OE	1/30/2017		R	85	$3,186.56				
		K	Oconto Falls-OE	9/2/2016		R	180	$6,748.00				
		~~11~~	Oostburg-OE	8/17/16		S	180	$12,000.00	$964	Course Options (1) (Had 2 but dropped one)		
		PreK	Oshkosh Area-OE	9/1/2016		P	180	$4,048.80				
		~~2~~	Oshkosh Area-OE	8/17/2014		S	180	$12,000.00				
		1	Pewaukee-OE	8/17/2014		R	180	$6,748.00				
		~~3~~	Pewaukee-OE	8/17/14		S	180	$12,000.00				
		6	Pewaukee-OE	8/17/2015		R	180	$6,748.00				
		6	Phillips - OE	8/17/2014		R	180	$6,748.00				
		8	Phillips - OE	8/17/2014		R	180	$6,748.00				
		3	Phillips-OE	8/17/2015 - 12/12/16		R	68	$2,549.24				
		~~3~~	Phillips-OE	12/13/2016		S	112	$7,466.67				
		6	Phillips-OE	9/3/2015		R	180	$6,748.00				
		~~7~~	Phillips-OE	2/2/2015		S	180	$12,000.00				
		6	Phillips-OE	9/9/2014		R	180	$6,748.00				
		9	Phillips-OE	9/9/2014		R	180	$6,748.00				
		~~4~~	~~Phillips-OE~~	~~12/8/2016 - 1/25/2017~~		S	26	$1,733.33				
		10	Phillips-OE	1/24/2017		R	89	$3,336.51				
		8	Racine-OE	9/1/2016		R	180	$6,748.00				
		5	Racine-OE	1/2/2017		R	104	$3,898.84				
		4	Racine-OE	1/2/2017		R	104	$3,898.84				
		1	Racine-OE	1/2/2017		R	104	$3,898.84				
		~~PreK~~	~~Rhinelander-OE~~	~~8/17/2016 - 12/6/2016~~		P	66	$1,484.56				
		~~5~~	Rhinelander-OE	11/23/2016		S	124	$8,266.67				
		1	Richland-OE	3/24/2016		R	180	$6,748.00				
		2	Richland-OE	3/24/2016		R	180	$6,748.00				
		1	Richland-OE	3/24/2016		R	180	$6,748.00				
		6	Richland-OE	9/22/2015		R	180	$6,748.00				
		8	Richland-OE	9/22/2015		R	180	$6,748.00				
		~~11~~	~~Rosholt-OE~~	~~9/1/2016 - 1/20/2017~~		R	90	$3,374.00				
		11	Shawano- OE	3/29/2016		R	180	$6,748.00				
		PreK	Shawano- OE	9/1/2016		P	180	$4,048.80				
		3	Shawano- OE	8/17/2012		R	180	$6,748.00				
		4	Shawano- OE	8/17/2012		R	180	$6,748.00				
		1	Shawano- OE	8/17/2014		R	180	$6,748.00				
		~~8~~	Shawano-OE	8/17/16		S	180	$12,000.00				
		~~10~~	~~Shawano-OE~~	~~8/17/16 - 2/8/2017~~		R	104	$3,898.84				
		8	Shawano-OE	4/17/2014		R	180	$6,748.00				
		2	Sheboygan-OE	8/17/16		R	180	$6,748.00				
		4	Sheboygan-OE	8/17/16		R	180	$6,748.00				
		~~2~~	~~Sheboygan-OE~~	~~8/17/2015 - 10/10/216~~		R	27	$1,012.20				
		~~3~~	~~Sheboygan-OE~~	~~8/17/2016 - 10/10/2016~~		R	27	$1,012.20				
		1	Sheboygan-OE	8/17/2015		R	180	$6,748.00				
		4	Sheboygan-OE	8/17/2016		R	180	$6,748.00				
		6	Sheboygan-OE	9/1/2016 - 10/14/2016		R	30	$1,124.67				
		~~6~~	Sheboygan-OE	10/17/2016		S	150	$10,000.00				
		2	Sheboygan-OE	1/11/2016		R	180	$6,748.00				
		~~7~~	Spencer-OE	12/8/15		S	180	$12,000.00				
		3	Spooner-OE	8/17/2015		R	180	$6,748.00				
		6	Spooner-OE	8/17/2015		R	180	$6,748.00				
		2	Spooner-OE	9/1/2016		R	180	$6,748.00				
		2	St Croix Falls-OE	11/23/2015		R	180	$6,748.00				
		3	St Croix Falls-OE	11/23/2015		R	180	$6,748.00				
		K	St Croix Falls-OE	8/17/2015		R	180	$6,748.00				
		8	Stanley Boyd-OE	10/13/2015		R	180	$6,748.00				
		~~3~~	~~Stanley-Boyd-OE~~	~~8/17/2016 - 2/13/2017~~		R	106	$3,973.82				
		2	Stanley-Boyd-OE	8/17/2016		R	180	$6,748.00				
		K	Stanley-Boyd-OE	8/17/2016		R	180	$6,748.00				
		1	Stanley-Boyd-OE	8/17/2015		R	180	$6,748.00				
		K	Stanley-Boyd-OE	8/17/2015		R	180	$6,748.00				
		7	Stanley-Boyd-OE	1/24/2017		R	89	$3,336.51				
		11	Stevens Point Area-OE	9/11/2013 - 1/18/2017		R	89	$3,336.51				
		~~11~~	Stevens Point Area-OE	1/19/17		S	91	$6,066.67				
		7	Stevens Point Area-OE	11/8/16		R	134	$5,023.51				
		5	Stevens Point-OE	8/17/2016		R	180	$6,748.00				
		10	Stevens Point-OE	2/2/17		R	82	$3,074.09				
		2	Stevens Point-OE	1/2/2017		R	104	$3,898.84				
		3	Stevens Point-OE	1/2/2017		R	104	$3,898.84				
		K	Stevens Point-OE	1/2/2017		R	104	$3,898.84				
		2	Stevens Point-OE	2/2/2017		R	82	$3,074.09				
		1	Stevens Point-OE	1/11/2017		R	97	$3,636.42				
		3	Sturgeon Bay-OE	9/1/2015 - 1/3/2017		R	78	$2,924.13				
		~~3~~	Sturgeon Bay-OE	1/4/2017		S	102	$6,800.00				
		~~7~~	Sturgeon Bay-OE	9/1/2015		S	180	$12,000.00				
		8	Superior-OE	3/30/2015		R	180	$6,748.00				
		~~8~~	~~Superior-OE~~	~~3/30/2016 - 11/11/16~~		S	50	$3,333.33				
		10	Tigerton-OE	11/15/2016		R	129	$4,836.07				
		~~9~~	~~Tomahawk-OE~~	~~9/1/2016 - 3/7/2017~~		R	121	$4,836.07				
		6	Viroqua-OE	8/17/2016		R	180	$6,748.00				
		6	Viroqua-OE	8/30/2011		R	180	$6,748.00				
		K	Wabeno Area-OE	8/17/2016		R	180	$6,748.00				
		8	Waupun-OE	8/17/2016		R	180	$6,748.00				
		K	Waupun-OE	8/17/2016		R	180	$6,748.00				
		~~9~~	~~Wausau- OE~~	~~9/8/16 - 10/25/2016~~		R	37	$1,387.09				
		11	Wausau- OE	1/28/2016		R	180	$6,748.00				
		5	Wausau-OE	8/17/2015 - 10/23/2016		R	36	$1,349.60				
		7	Wausau-OE	8/17/16		R	180	$6,748.00				
		~~8~~	Wausau-OE	10/24/16		S	144	$9,600.00				
		~~11~~	~~Wausau-OE~~	~~11/28/2016 - 2/7/2017~~		R	45	$1,687.00				
		3	Wausau-OE	9/1/2016		R	2	$74.98				
		~~3~~	Wausau-OE	9/6/2016		S	178	$11,866.67				
		~~4~~	Wausau-OE	8/17/16		S	180	$12,000.00				
		3	Wausau-OE	8/27/2015		R	180	$6,748.00				
		~~2~~	Wausau-OE	9/28/2016		S	162	$10,800.00				
		~~5~~	Wausau-OE	8/17/2012		S	180	$12,000.00				
		11	Wausau-OE	8/17/2013		R	180	$6,748.00				
		PreK	Wausau-OE	8/17/2016		P	180	$4,048.80				
		8	Wausau-OE	8/17/2012		R	180	$6,748.00				

Last Name	First Name	Grade	School District	Entry / Exit	FTE	Rate Consor = "C" Consor PreK = "CP" PreK = "P" Reg = "R" Special = "S" 66.0301 = "66" 66.0301 PreK = "66P" 66.0301 SPED = "66S"	Days in Attendance ($37.488889 / day)	Revenue	Deductions	Reasons	66.0301 Invoice Rate	Last Revised: 3/7/2017
		2	Wausau-OE	8/17/2013		R	180	$6,748.00				
		7	Wausau-OE	8/17/2013		R	180	$6,748.00				
		11	Wausau-OE	9/3/2013		R	180	$6,748.00				
		3	Wausau-OE	8/17/2014		R	180	$6,748.00				
		3	Wausau-OE	8/17/2016		R	180	$6,748.00				
		4	Wausau-OE	8/17/2016		R	180	$6,748.00				
		K	Wausau-OE	8/17/2015		R	180	$6,748.00				
		9	Wausau-OE	8/22/2012		R	180	$6,748.00				
		9	Wausau-OE	9/1/2016		R	75	$2,811.67				
		9	Wausau-OE	12/22/2016		S	105	$7,000.00				
		8	Wausau-OE	11/28/2016		R	123	$4,611.13				
		7	Wausau-OE	8/17/2016		R	180	$6,748.00				
		4	Wausau-OE	8/17/2013		R	180	$6,748.00				
		4	Wausau-OE	8/17/2013		R	180	$6,748.00				
		9	Wausau-OE	5/6/2014		R	180	$6,748.00				
		9	Wausau-OE	5/8/2014		R	180	$6,748.00				
		6	Wautoma-OE	9/1/2016		R	180	$6,748.00				
		10	Wautoma-OE	9/1/16		R	180	$6,748.00				
		4	Wautoma-OE	9/1/2016		R	180	$6,748.00				
		4	Wautoma-OE	8/17/2016		R	180	$6,748.00				
		1	Wautoma-OE	8/17/2016		R	180	$6,748.00				
		10	Wautoma-OE	3/2/17		R	63	$2,361.80				
		5	Wauwatosa-OE	8/17/2015		R	180	$6,748.00				
		5	West Allis - West Milwaukee-OE	9/19/16		R	169	$6,335.62				
		9	West Allis - West Milwaukee-OE	9/19/16		R	169	$6,335.62				
		~~11~~	~~West Allis - West Milwaukee-OE~~	~~11/3/16 - 3/7/2017~~		R	77	$2,886.64				
		3	West Allis-OE	10/29/15		R	180	$6,748.00				
		6	West Allis-OE	10/29/15		R	180	$6,748.00				
		1	West Salem-OE	1/15/2016		R	180	$6,748.00				
		4	West Salem-OE	1/15/2016		R	180	$6,748.00				
		6	West Salem-OE	1/15/2016		R	180	$6,748.00				
		8	West Salem-OE	4/14/2015		S	180	$12,000.00				
		7	West Salem-OE	4/14/2015		S	180	$12,000.00				
		10	Whitefish Bay-OE	8/17/16		R	180	$6,748.00				
		5	Whitefish Bay-OE	8/17/2013		R	180	$6,748.00				
		10	Wilmont-OE	1/27/2017		R	86	$3,224.04				
		9	~~Wisconsin Rapids- OE~~	~~9/1/16 - 12/12/2016~~		R	68	$2,549.24				
		11	Wisconsin Rapids-OE	8/17/2015		R	180	$6,748.00				
		5	Wisconsin Rapids-OE	9/1/2016		R	180	$6,748.00				
		9	Wisconsin Rapids-OE	9/1/2016		R	180	$6,748.00				
		7	Wisconsin Rapids-OE	2/15/2017		R	73	$2,736.69				
		9	Wittenberg- Birnamwood-OE	8/17/2015		S	180	$12,000.00				
		~~PreK~~	~~Wittenberg-Birnamwood - OE~~	~~8/17/2016 - 12/5/2016~~		P	63	$1,417.08				
		8	Wittenberg-Birnamwood-OE	8/21/2014		S	180	$12,000.00				
		PreK	Wittenberg-Birnamwood-OE	8/17/2016		P	180	$4,048.80				
		4	~~Wonewoc-OE~~	~~2/16/2016 - 2/3/2017~~		R	100	$3,748.89				
	Totals							$2,224,749.62	$2,892.00			
	Grand Total				**148.70**			**$2,221,857.62**				

Districts Interested in RVA since January…

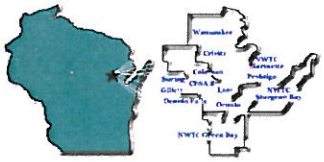
Wanting to Become Invested Members:

Gilman (here today)

Tomah (here today)

Wanting to Learn More:

TRITON



Thorp

Marshfield

Ashland

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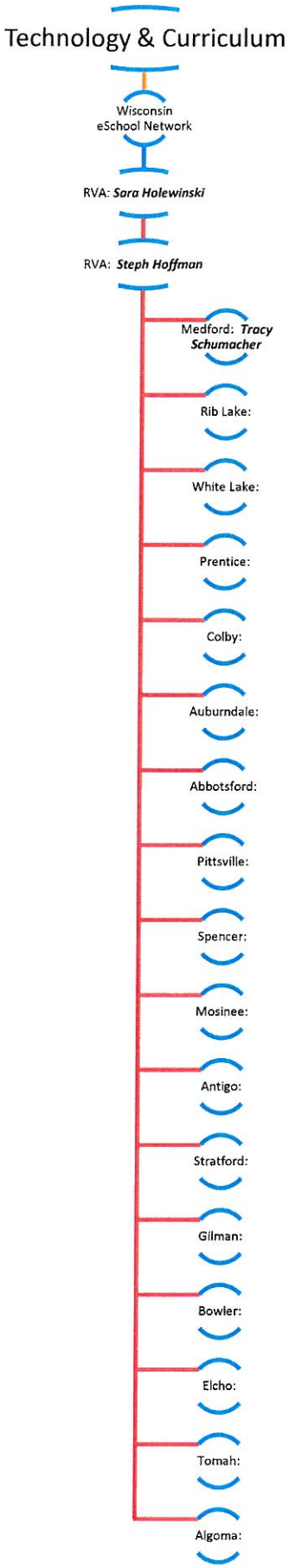

Technology & Curriculum

Support for the launch and use of technology and digital curriculum in the consortium districts looking to implement blended and personalized learning in their schools in the primary role of the RVA.

The RVA maintains staff to support the technology needs and professional development of teachers wanting to learn how to use our learning management system (LMS) and student information system (SIS).

The RVA offers direct and hands-on professional development to district teachers looking to use digital content in the classroom with students both initially and in on-going support.

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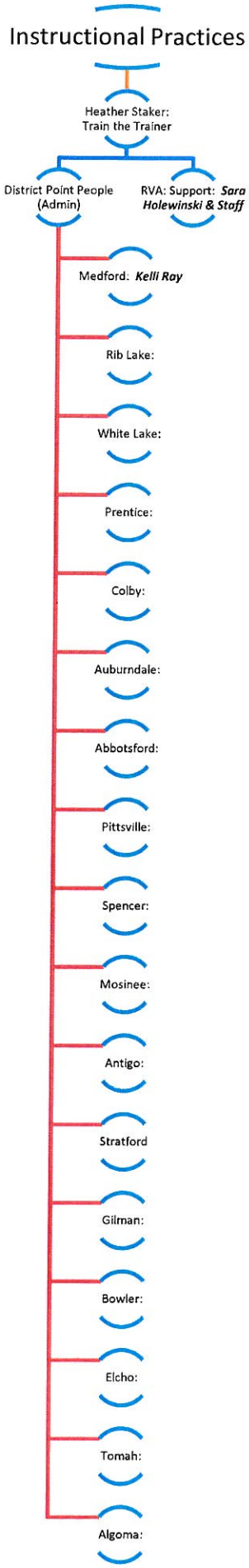
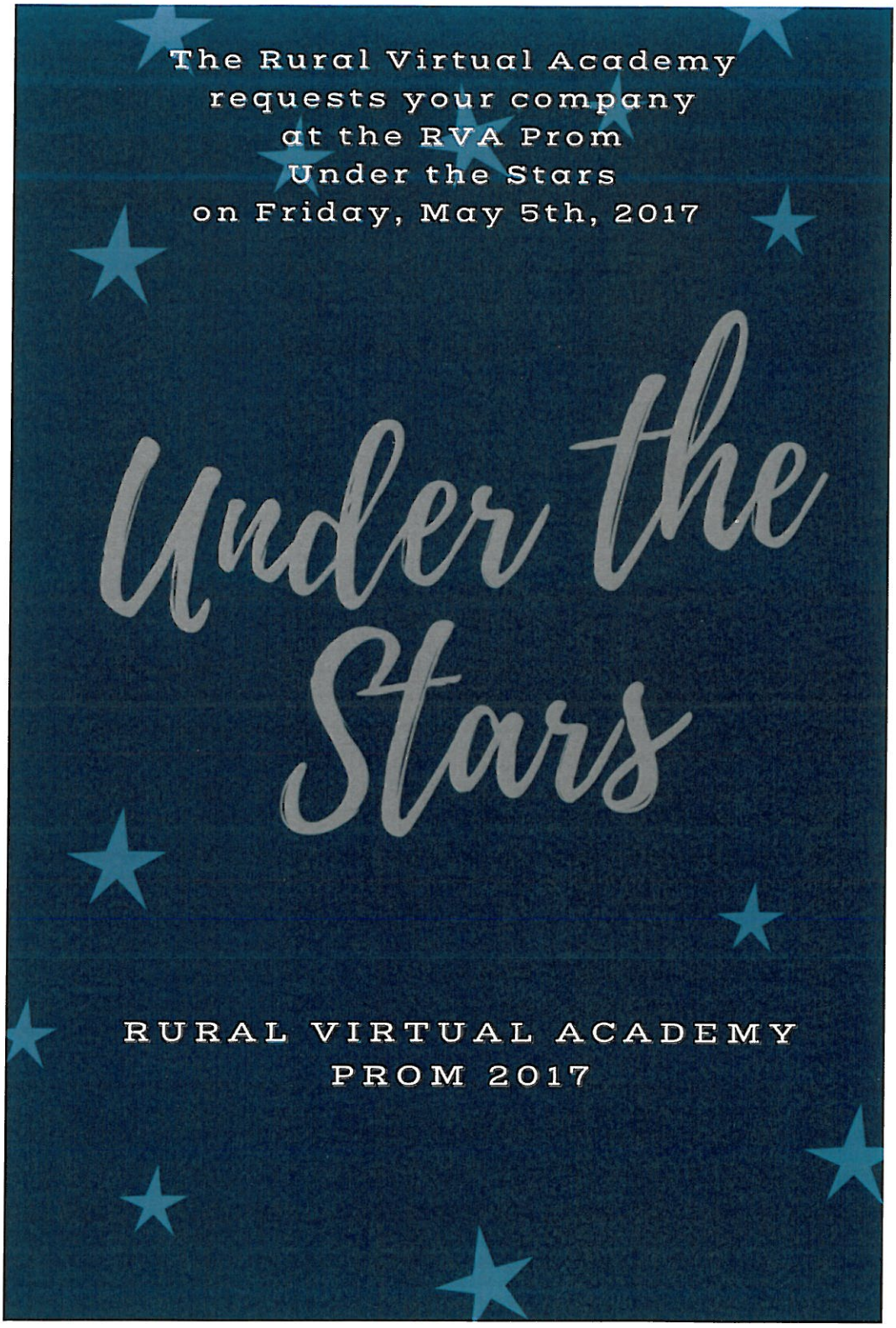


Instructional Practices

Support for the implementation of blended and personalized learning experiences is by in large an individual district initiative.

Each district has its own ways of implementing flexible learning spaces and policies governing digital learning over time, pace, path, and place.

The RVA maintains support of these initiatives by having its own trained staff in place. However, the RVA primarily acts as a facilitator to the consortium assisting in connecting local teachers and personnel to trainings, seminars, and professional development opportunities in best practices and implementation of blended and personalized learning at the local level.


The Rural Virtual Academy
requests your company
at the RVA Prom
Under the Stars
on Friday, May 5th, 2017
Under the Stars
RURAL VIRTUAL ACADEMY
PROM 2017

Rural Virtual Academy

Prom - May 5th, 2017

Under the Stars

Location:

Great Wolf Lodge
1400 Great Wolf Drive
Wisconsin Dells, WI. 53965

Time:

3:00 - 3:30 Meet and Greet
3:30 - 4:45 Group Activity
4:45 - 5:50 Free Time
5:30 - 6:30 Dinner-Taco/Fajita Buffet
6:30 - 7:00 Group Activity
7:00 - 7:15 Grand March
7:15 - 11:00 Music and Dance

Ticket Cost:

$20.00/student ticket - includes dinner and dance
$20.00/additional guest - dinner only

Additional Info:

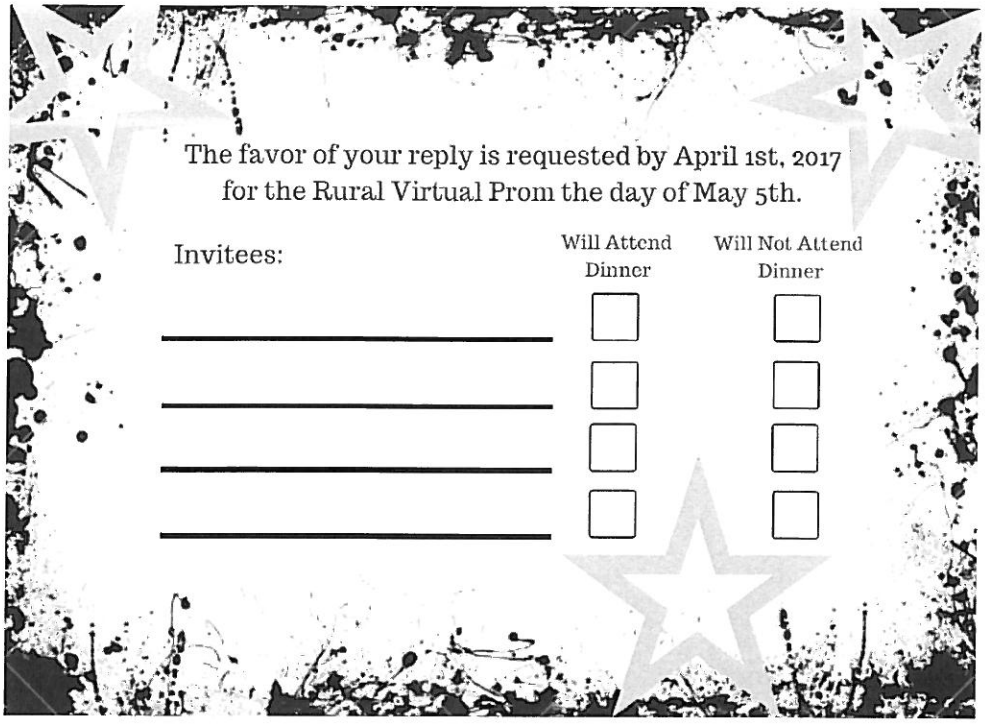
- Semi-Formal Attire Required
- Dinner will be a family style buffet
- As per safety guidelines, students will not be permitted to leave unless accompanied by a parent or guardian.
- All students and guests attending the dance must be enrolled in a high school.
- Hotel accommodations include group rates of $99/room in assigned RVA block. Must book by 4-5-17.
- Waterpark tickets will be provided by RVA for all families attending.
- Families are encouraged to swim and/or explore the Dells while high school students attend the dance.

Ticket Sales:

- Tickets can be purchased by filling out the included "RSVP card," completing the permission form, and mailing to the RVA office with a check reflecting the total amount in the self-addressed stamped envelope. Make checks payable to Rural Virtual Academy

Students and Guests:

- All students and guests must complete the included permission form.
- All students and guests must be currently enrolled in high school.
- No persons will be allowed to pay and enter at the door. RSVP only. No exceptions.


The favor of your reply is requested by April 1st, 2017
for the Rural Virtual Prom the day of May 5th.
Invitees:
Will Attend Dinner
Will Not Attend Dinner

Rural Virtual Academy
Total Cost Calculation 2016-2017

Updated: 3/7/17 GILMAN

Operational Expenses	$2,102,693
Shared Staff Expense	$39,000
Total Expenses	$2,141,693

Open enrollment/ 66.0301	$2,221,258	$6,748
Less Medford's 5%	$2,110,195	$111,063
Net expenses	$31,498	
Total Blended Consortium Fees		
Total from membership Fees	$73,500	

Remaining budget responsibility	-$42,002
Number of Consortium Students	149.20
Per Pupil Cost	-$282

	Students	Per Pupil Cost	Total Pupil Cost	Membership Fee	Staff Credit	Other Costs	Other Credits	Grand Total	Fall Payment (. 25 Total)	Spring Payment (Remainder)
Abbotsford	4.00	-$282	-$1,126	$3,000	$0	$0	$0	$1,874	$2,767	-$893
Antigo	26.35	-$282	-$7,418	$10,500	$0	$1,585	$0	$4,667	$12,259	-$7,592
Auburndale	6.50	-$282	-$1,830	$4,500	$0	$260	$0	$2,930	$4,783	-$1,853
Colby	6.75	-$282	-$1,900	$4,500	$0	$0	$0	$2,600	$8,183	-$5,583
Gilman	0.50	-$282	-$141	$1,500	$0	$0	$0	$1,359	$0	$1,359
Medford	28.35	-$282	-$7,981	$10,500	-$30,000	$2,600	$0	-$24,881	$13,129	-$38,010
Mosinee	22.30	-$282	-$6,278	$9,000	-$2,500	$2,269	$0	$2,491	$17,834	-$15,343
Pittsville	5.00	-$282	-$1,408	$4,500	$0	$1,407	$0	$4,499	$6,328	-$1,829
Prentice	12.75	-$282	-$3,589	$6,000	$0	$1,618	$0	$4,029	$12,696	-$8,667
Rib Lake	9.45	-$282	-$2,660	$4,500	$0	$700	$0	$2,540	$9,393	-$6,853
Spencer	13.00	-$282	-$3,660	$6,000	$0	$200	$0	$2,540	$13,599	-$11,059
Stratford	5.50	-$282	-$1,548	$4,500	-$6,500	$500	-$39	-$3,087	$4,557	-$7,644
White Lake	8.75	-$282	-$2,463	$4,500	$0	$3,200	$0	$5,236	$8,803	-$3,567
	149.20		-$42,002	$73,500	-$39,000	$14,339	-$39	$6,798	$114,331	-$107,532

Shared Consortium Staff to teach RVA Classes ($5,000/ section/ year) credit	Total	
Less Staff credit:		
Abbotsford	0	
Antigo	0	
Auburndale	0	
Colby	0	
Gilman	0	
Medford	30,000	
Mosinee	2,500	1/2 load
Pittsville	0	
Prentice	0	
Rib Lake	0	
Spencer	0	
Stratford	6500	1 + Overload
White Lake	0	
Total Staff Credit	39,000	

Content: Odysseyware & WeN Costs	Content: OW (1 "seat" = 8 classes) (1 seat = $75) WEN: $200 Blended Teacher; $50 or $100/ student/ semester, $260 with teacher BB Room: $150
Abbotsford	$0.00
Antigo	$1,500.00
Auburndale	$260.00
Colby	$0.00
Gilman	$0.00
Medford	$2,600.00
Mosinee	$770.94
Pittsville	$1,406.88
Prentice	$1,200.00
Rib Lake	$600.00
Spencer	$200.00
Stratford	$400.00
White Lake	$3,199.69
Total Content Cost	$12,137.51

Other Costs: Consortium SPED & Other	Total
Abbotsford	$0.00
Antigo	$85.00
Auburndale	$0.00
Colby	$0.00
Gilman	$0.00
Medford	$0.00
Mosinee	$1,497.83
Pittsville	$0.00
Prentice	$418.28
Rib Lake	$0.00
Spencer	$0.00
Stratford	$0.00
White Lake	$0.00
Total Other Cost	$2,001.11

Other Credits:	Total
Abbotsford	$0.00
Antigo	$0.00
Auburndale	$0.00
Colby	$0.00
Gilman	$0.00
Medford	$0.00
Mosinee	$0.00
Pittsville	$0.00
Prentice	$0.00
Rib Lake	$0.00
Spencer	$0.00
Stratford	$38.50
White Lake	$0.00
Total Other Credit	$38.50

Consortium Students Taking RVA Blended Hybrid Courses Instructional Fee	Students: # of Students	Instructional Cost $50/ student/ semester/ class	Semesters (Total)	Total
Abbotsford	0	50	0	$0.00
Antigo	0	50	0	$0.00
Auburndale	0	50	0	$0.00
Colby	0	50	0	$0.00
Gilman	0	50	0	$0.00
Medford	0	50	0	$0.00
Mosinee	0	50	0	$0.00
Pittsville	0	50	0	$0.00
Prentice	0	50	0	$0.00
Rib Lake	1	50	0	$100.00
Spencer	0	50	0	$0.00
Stratford	1	50	2	$100.00
White Lake	0	50	0	$0.00
			Total Instuction Cost	$200.00

Proration from 10 students down.
Example: 10 Students = $5,000. 5 students = $2,500

FROM: $1 - 285
TO: $1 - 282
Δ + $3

Membership Fee		
0	$1,500	0 - 99 = $1,500
1	$3,000	1 - 4.99 = $3,000
5	$4,500	5 - 9.99 = $4,500
10	$6,000	10 - 14.99 = $6,000
15	$7,500	15 - 19.99 = $7,500
20	$9,000	20 - 24.99 = $9,000
25	$10,500	25 - 29.99 = $10,500
30	$12,000	30 - 34.99 = $12,000
35	$13,500	35 - 39.99 = $13,500
40	$14,000	40+ = $14,000

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604 College St Room 104 • Medford,WI 54451-1771
Telephone: 1-888-801-2666 • Fax: (715) 748-1211
Charlie Heckel, RVA Principal • charles.heckel@ruralvirtual.org
Sara Holewinski, Dean of Operations • sara.holewinski@ruralvirtual.org

Rural Virtual Academy

Commitment Agreement

The School District of Gilman agrees to remain in the Rural Virtual Academy consortium, under commitment both financially and in participation through the RVA Governance Board and Advisory Council, for no less than the duration of the current charter. Any member consortium school district may apply to terminate membership from the consortium for the succeeding year provided the written request is made prior to the RVA Governance Board's regular May/ June meeting. If the majority of RVA Governance Board members veto the request of termination, the request shall be denied and membership shall continue until June 30th of the succeeding/ following year. After this time, the district requesting termination may withdraw from future membership.

District Administrator

Board President or Clerk

School District

Rural Virtual Academy
Total Cost Calculation 2016-2017

Updated: 3/7/17 TOMAH

Operational Expenses	$2,102,693
Shared Staff Expense	$39,000
Total Expenses	$2,141,693

Open enrollment/ 66.0301	$2,073,820	$6,748
Less Medford's 5%	$1,970,129	$103,691
Net expenses	$171,564	
Total Blended Consortium Fees		
Total from membership Fees	$82,500	

Remaining budget responsibility	$89,064
Number of Consortium Students	175.20
Per Pupil Cost	$508

	Students	Per Pupil Cost	Total Pupil Cost	Membership Fee	Staff Credit	Other Costs	Other Credits	Grand Total	Fall Payment (. 25 Total)	Spring Payment (Remainder)
Abbotsford	4.00	$508	$2,033	$3,000	$0	$0	$0	$5,033	$2,767	$2,267
Antigo	26.35	$508	$13,395	$10,500	$0	$1,585	$0	$25,480	$12,259	$13,221
Auburndale	6.50	$508	$3,304	$4,500	$0	$260	$0	$8,064	$4,783	$3,281
Colby	6.75	$508	$3,431	$4,500	$0	$0	$0	$7,931	$8,183	-$252
Tomah	26.50	$508	$13,471	$10,500	$0	$0	$0	$23,971	$0	$23,971
Medford	28.35	$508	$14,412	$10,500	-$30,000	$2,600	$0	-$2,488	$13,129	-$15,617
Mosinee	22.30	$508	$11,336	$9,000	-$2,500	$2,269	$0	$20,105	$17,834	$2,271
Pittsville	5.00	$508	$2,542	$4,500	$0	$1,407	$0	$8,449	$6,328	$2,121
Prentice	12.75	$508	$6,482	$6,000	$0	$1,618	$0	$14,100	$12,696	$1,404
Rib Lake	9.45	$508	$4,804	$4,500	$0	$700	$0	$10,004	$9,393	$611
Spencer	13.00	$508	$6,609	$6,000	$0	$200	$0	$12,809	$13,599	-$790
Stratford	5.50	$508	$2,796	$4,500	-$6,500	$500	-$39	$1,257	$4,557	-$3,300
White Lake	8.75	$508	$4,448	$4,500	$0	$3,200	$0	$12,148	$8,803	$3,345
	175.20		**$89,064**	**$82,500**	**-$39,000**	**$14,339**	**-$39**	**$146,864**	**$114,331**	**$32,534**

Shared Consortium Staff to teach RVA Classes ($5,000/ section/ year) credit	Total	
Less Staff credit:		
Abbotsford	0	
Antigo	0	
Auburndale	0	
Colby	0	
Gilman	0	
Medford	30,000	
Mosinee	2,500	1/2 load
Pittsville	0	
Prentice	0	
Rib Lake	0	
Spencer	0	
Stratford	6500	1 + Overload
White Lake	0	
Total Staff Credit	39,000	

Content: Odysseyware & WeN Costs	Total	Content: OW (1 "seat" = 8 classes) (1 seat = 675) WEN: $200 Blended Teachler; $50 or $100/ student/ semester, $260 with teacher BB Room: $150
Abbotsford	$0.00	
Antigo	$1,500.00	
Auburndale	$260.00	
Colby	$0.00	
Gilman	$0.00	
Medford	$2,600.00	
Mosinee	$770.94	
Pittsville	$1,406.88	
Prentice	$1,200.00	
Rib Lake	$600.00	
Spencer	$200.00	
Stratford	$400.00	
White Lake	$3,199.69	
Total Content Cost	$12,137.51	

Other Costs: Consoritum SPED & Other	Total
Abbotsford	$0.00
Antigo	$85.00
Auburndale	$0.00
Colby	$0.00
Gilman	$0.00
Medford	$0.00
Mosinee	$1,497.83
Pittsville	$0.00
Prentice	$418.28
Rib Lake	$0.00
Spencer	$0.00
Stratford	$0.00
White Lake	$0.00
Total Other Cost	$2,001.11

Other Credits:	Total
Abbotsford	$0.00
Antigo	$0.00
Auburndale	$0.00
Colby	$0.00
Gilman	$0.00
Medford	$0.00
Mosinee	$0.00
Pittsville	$0.00
Prentice	$0.00
Rib Lake	$0.00
Spencer	$0.00
Stratford	$38.50
White Lake	$0.00
Total Other Credit	$38.50

Consortium Students Taking RVA Blended Hybrid Courses Instructional Fee	Students: # of Students	Instructional Cost $50/ student/ semester/ class	Semesters (Total)	Total
Abbotsford	0	50	0	$0.00
Antigo	0	50	0	$0.00
Auburndale	0	50	0	$0.00
Colby	0	50	0	$0.00
Gilman	0	50	0	$0.00
Medford	0	50	0	$0.00
Mosinee	0	50	0	$0.00
Pittsville	0	50	0	$0.00
Prentice	0	50	0	$0.00
Rib Lake	1	50	0	$100.00
Spencer	0	50	0	$0.00
Stratford	1	50	2	$100.00
White Lake	0	50	0	$0.00
			Total Instuction Cost	$200.00

Proration from 10 students down.
Example: 10 Students = $5,000. 5 students = $2,500

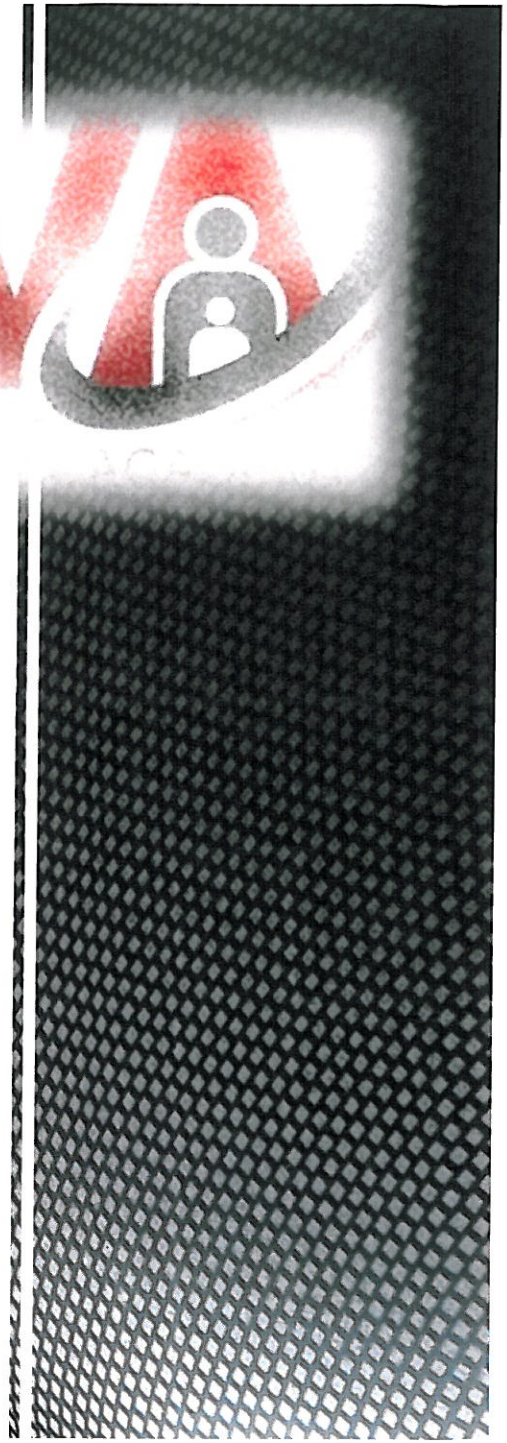
FROM: -$1285
TO: +$1508
Δ: +$1793

Membership Fee	
0	$1,500
1	$3,000
5	$4,500
10	$6,000
15	$7,500
20	$9,000
25	$10,500
30	$12,000
35	$13,500
40	$14,000

0 - 99 = $1,500
1 - 4.99 = $3,000
5 - 9.99 = $4,500
10 - 14.99 = $6,000
15 - 19.99 = $7,500
20 - 24.99 = $9,000
25 - 29.99 = $10,500
30 - 34.99 = $12,000
35 - 39.99 = $13,500
40+ = $14,000

Rural Virtual Academy

2017-2018 Budget Proposal



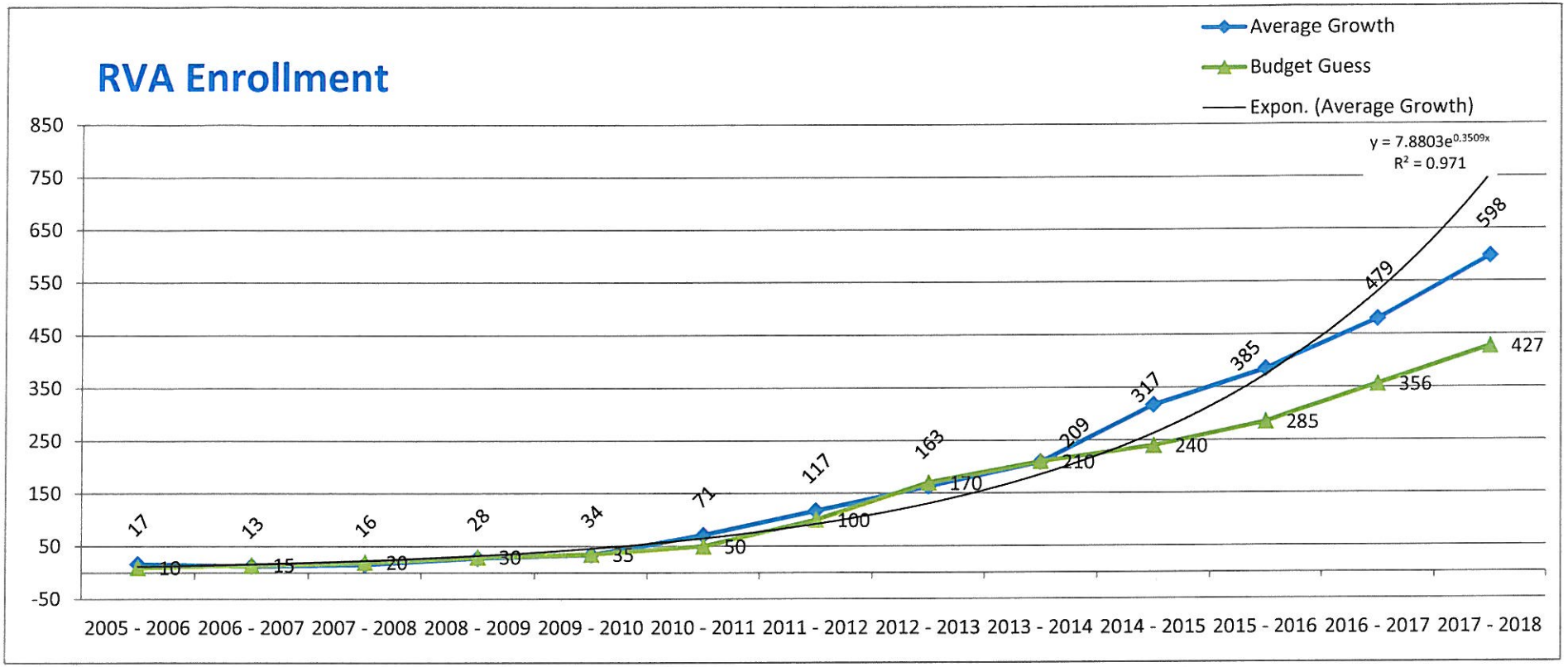
Growth Data

School Size

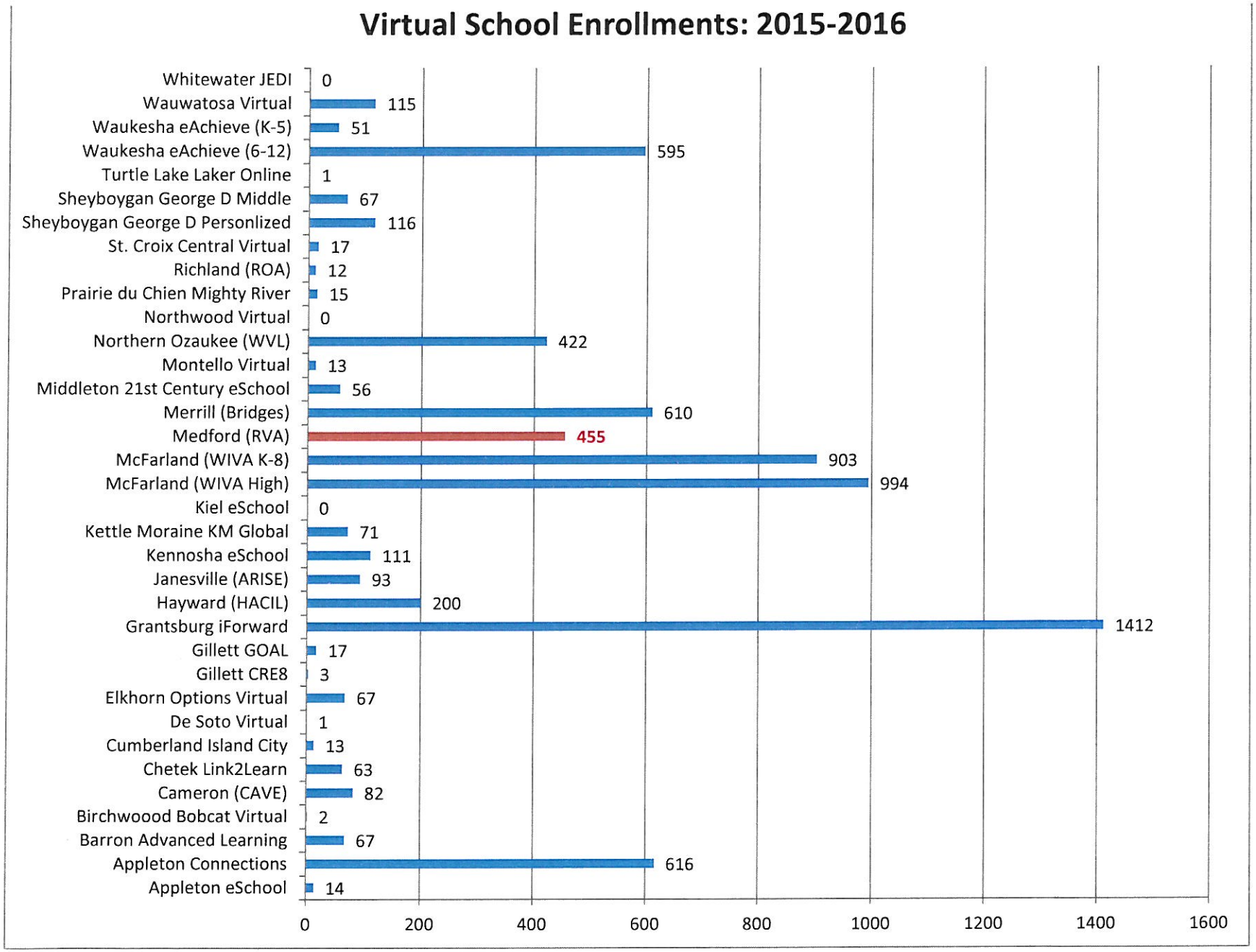
School Sizes vs. Other

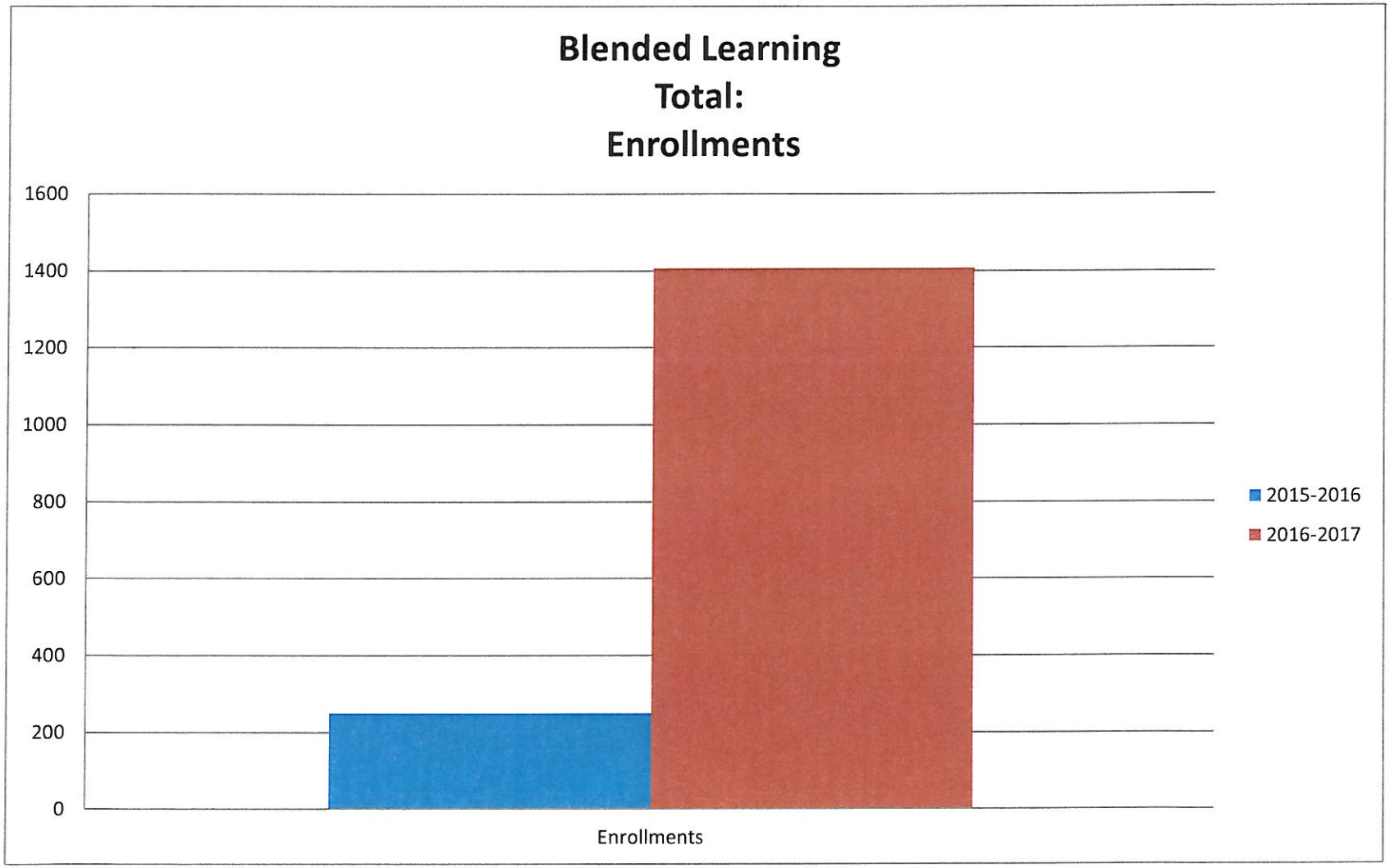
Blended Consortium

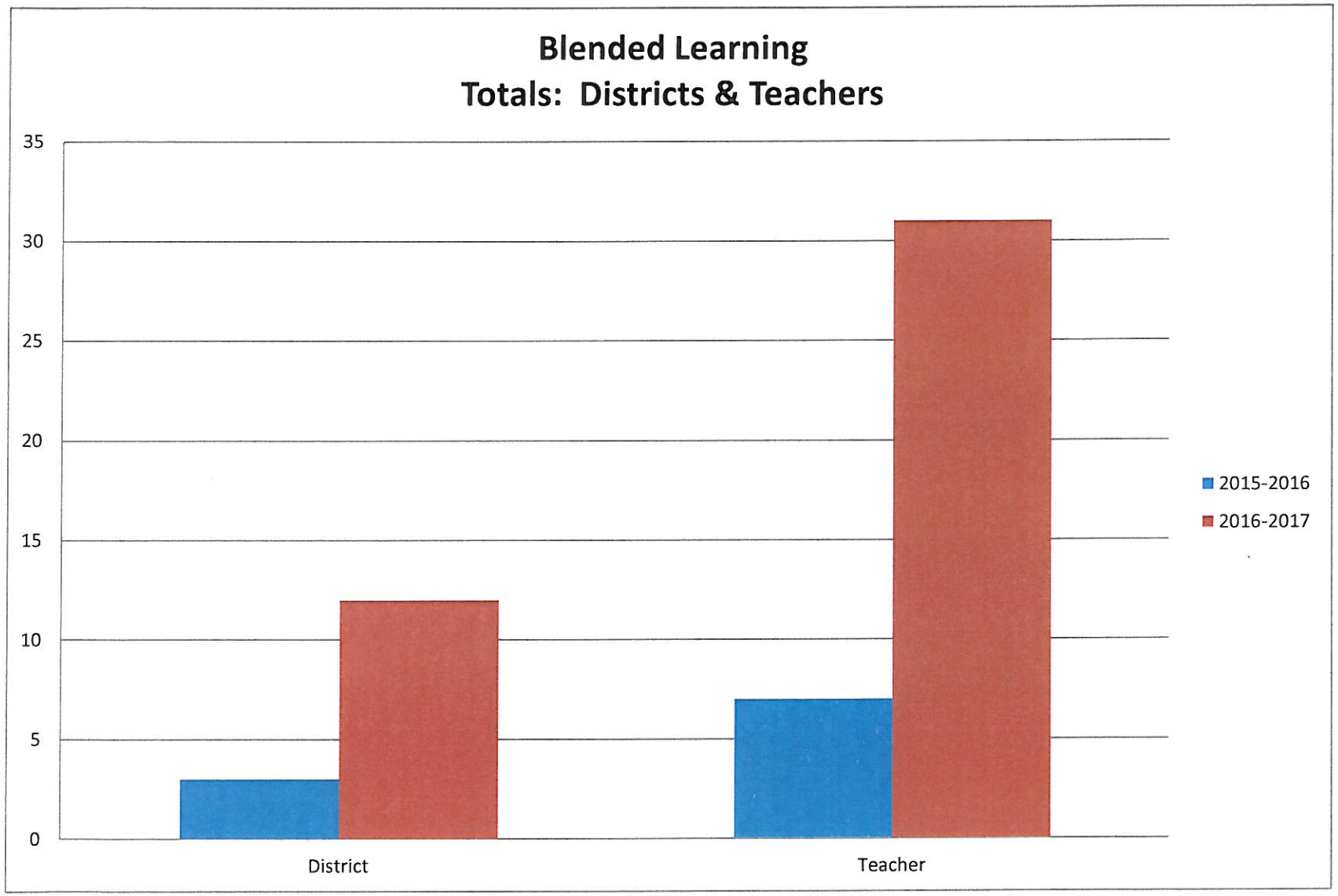
Statewide Growth

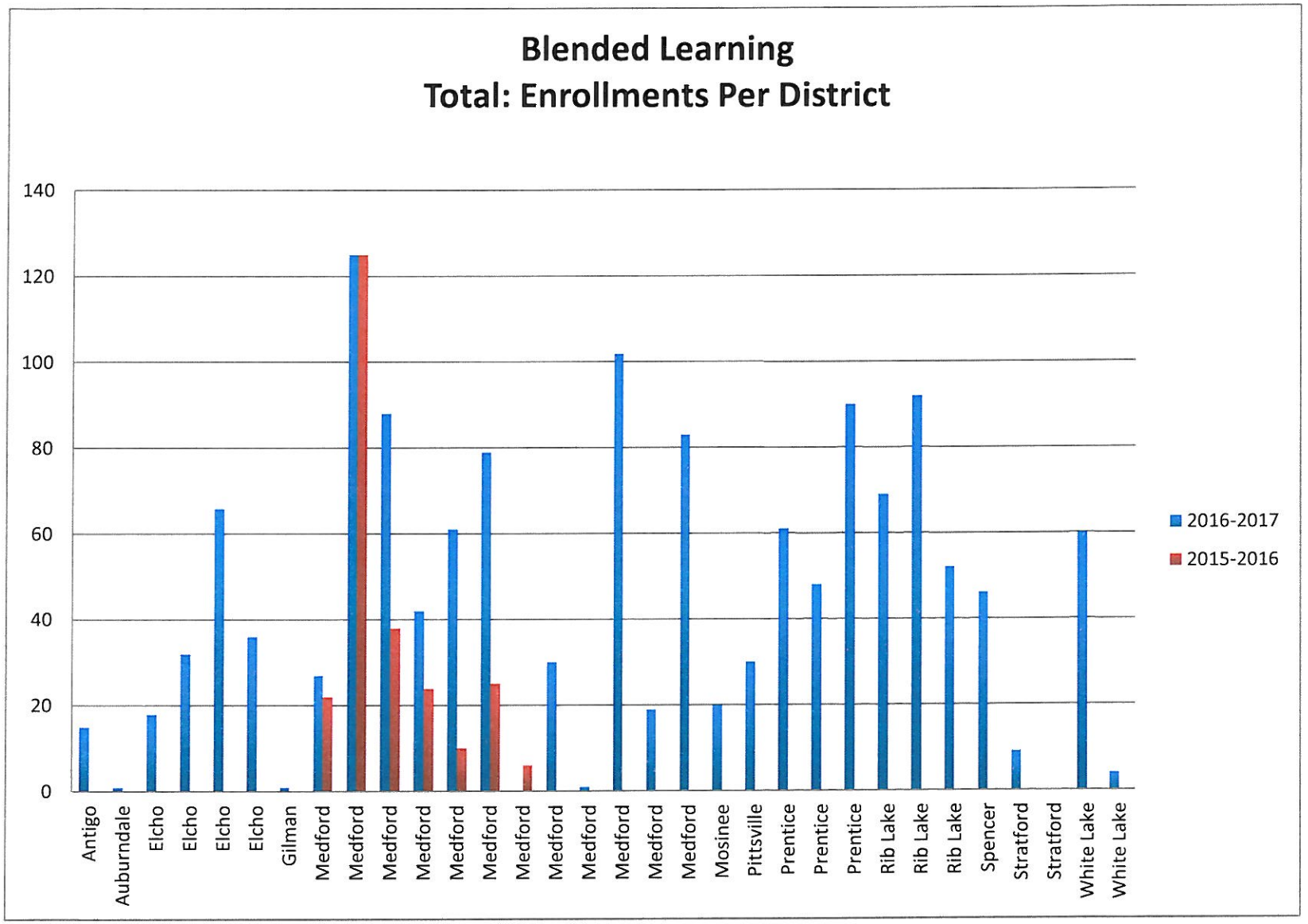


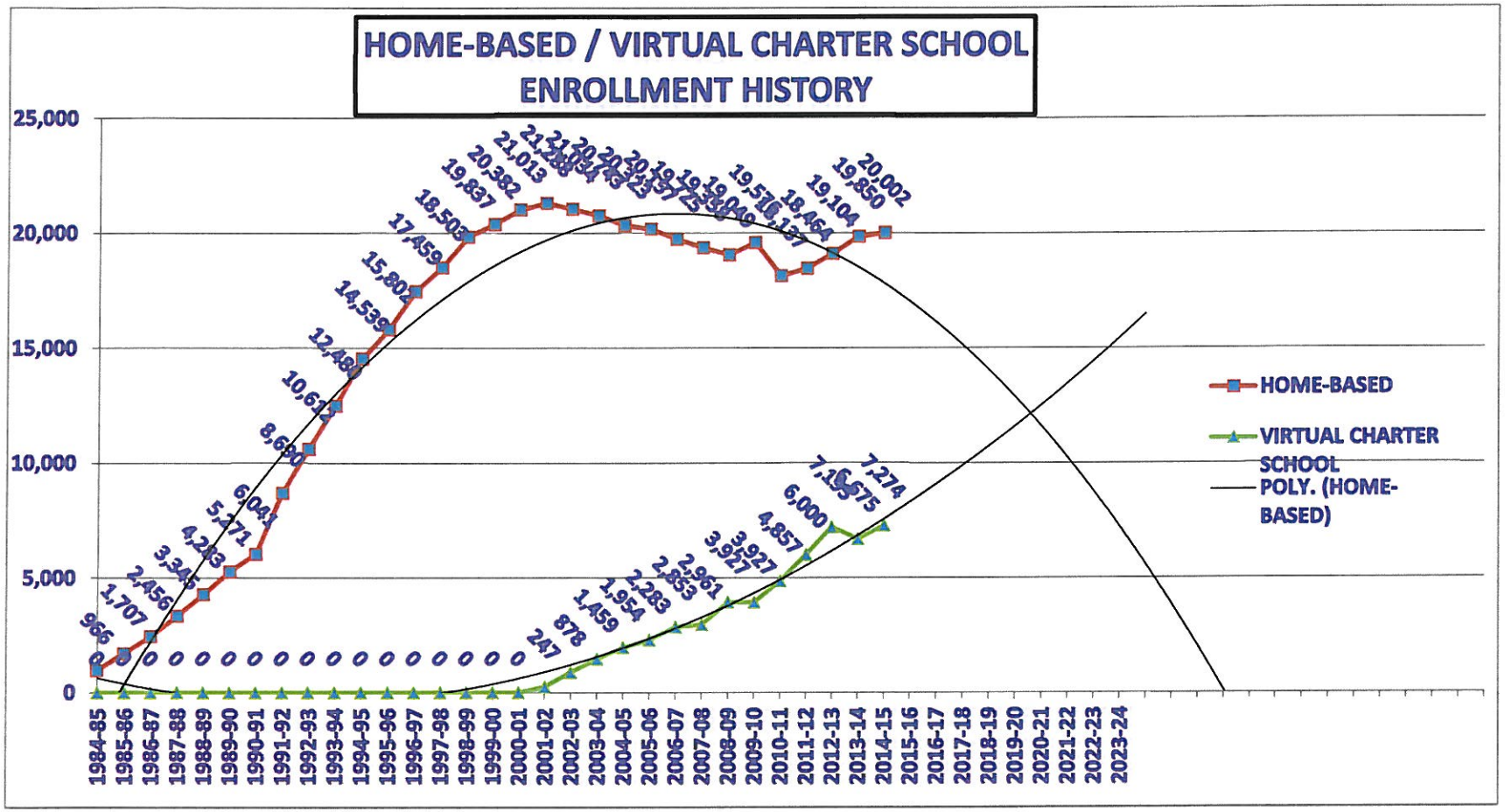
School Year	Actual/ Avg % Enroll.	Predict	% Increase	Budget	% Increase
2005 - 2006	17	17		10	
2006 - 2007	13	23.29	~~-31~~	15	-31
2007 - 2008	16	31.9073	~~17~~	20	17
2008 - 2009	28	43.713001	~~75~~	30	75
2009 - 2010	34	59.88681137	~~24~~	35	24
2010 - 2011	71	82.04493158	~~120~~	50	120
2011 - 2012	117	112.4015563	~~65~~	100	65
2012 - 2013	163	153.9901321	~~38~~	170	38
2013 - 2014	209	210.9664809	28	210	23.5
2014 - 2015	317	289.0240789	25	240	14
2015 - 2016	385	395.9629881	21	285	19
2016 - 2017	479	395.9629881	25	356	25
2017 - 2018	598	542.4692937	25	427	20


Virtual School Enrollments: 2015-2016
Whitewater JEDI 0
Wauwatosa Virtual 115
Waukesha eAchieve (K-5) 51
Waukesha eAchieve (6-12) 595
Turtle Lake Laker Online 1
Sheyboygan George D Middle 67
Sheyboygan George D Personlized 116
St. Croix Central Virtual 17
Richland (ROA) 12
Prairie du Chien Mighty River 15
Northwood Virtual 0
Northern Ozaukee (WVL) 422
Montello Virtual 13
Middleton 21st Century eSchool 56
Merrill (Bridges) 610
Medford (RVA) 455
McFarland (WIVA K-8) 903
McFarland (WIVA High) 994
Kiel eSchool 0
Kettle Moraine KM Global 71
Kennosha eSchool 111
Janesville (ARISE) 93
Hayward (HACIL) 200
Grantsburg iForward 1412
Gillett GOAL 17
Gillett CRE8 3
Elkhorn Options Virtual 67
De Soto Virtual 1
Cumberland Island City 13
Chetek Link2Learn 63
Cameron (CAVE) 82
Birchwoood Bobcat Virtual 2
Barron Advanced Learning 67
Appleton Connections 616
Appleton eSchool 14
0
200
400
600
800
1000
1200
1400
1600


Blended Learning
Total:
Enrollments
1600
1400
1200
1000
800
600
400
200
0
Enrollments
2015-2016
2016-2017


Blended Learning
Totals: Districts & Teachers
35
30
25
20
15
10
5
0
District
Teacher
2015-2016
2016-2017


Blended Learning
Total: Enrollments Per District
140
120
100
80
60
40
20
0
2016-2017
2015-2016
Antigo
Auburndale
Elcho
Elcho
Elcho
Elcho
Gilman
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Medford
Mosinee
Pittsville
Prentice
Prentice
Prentice
Rib Lake
Rib Lake
Rib Lake
Spencer
Stratford
Stratford
White Lake
White Lake

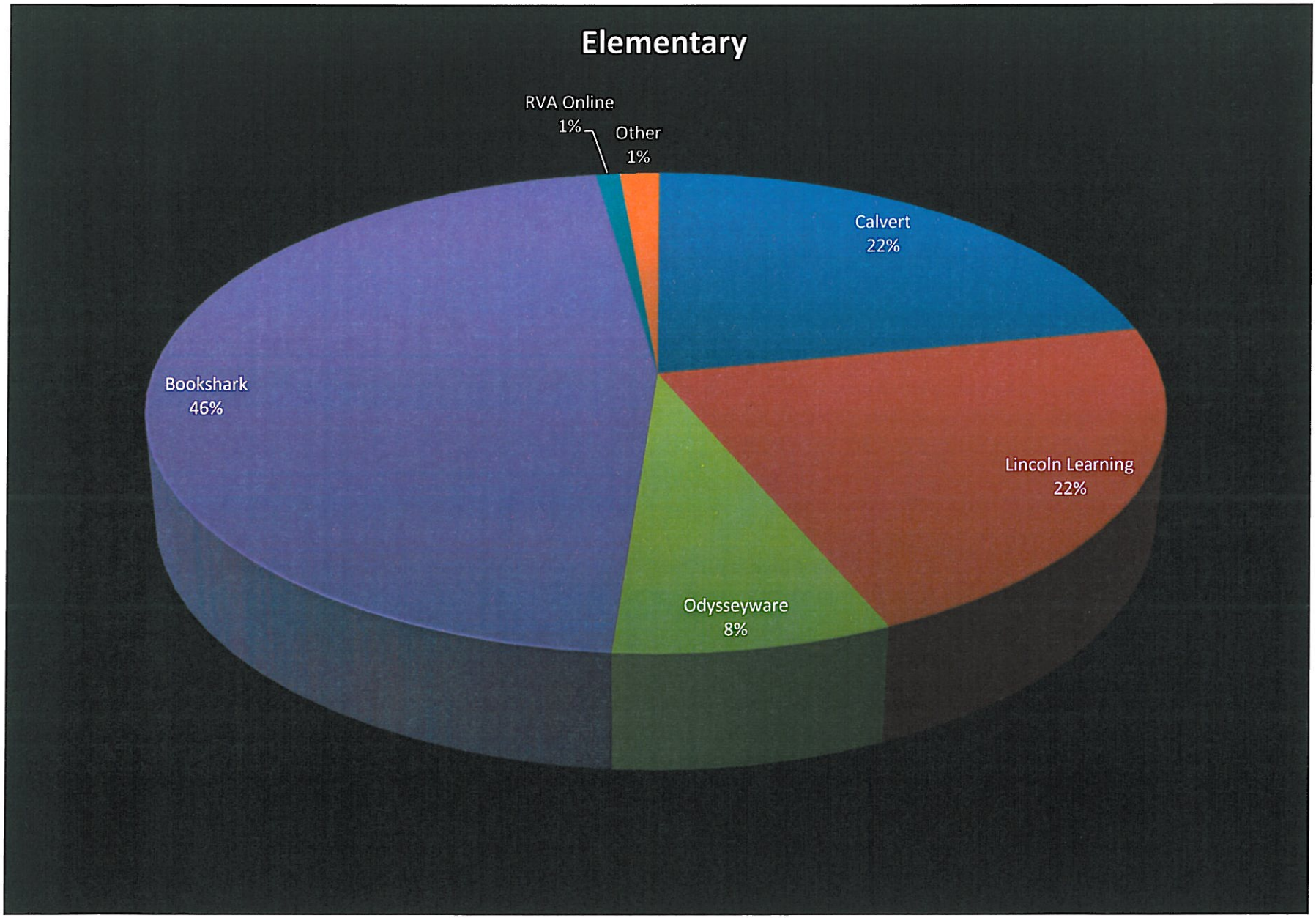

HOME-BASED / VIRTUAL CHARTER SCHOOL ENROLLMENT HISTORY
25,000
20,000
15,000
10,000
5,000
0
HOME-BASED
VIRTUAL CHARTER SCHOOL
POLY. (HOME-BASED)
966
1,707
2,456
3,345
4,213
5,471
6,041
8,690
10,614
12,482
14,539
15,802
17,459
18,505
19,837
20,382
21,013
19,850
20,002
19,104
18,464
7,274
6,000
4,857
3,927
3,917
2,961
2,853
2,283
1,954
1,459
878
247
1984-85
1985-86
1986-87
1987-88
1988-89
1989-90
1990-91
1991-92
1992-93
1993-94
1994-95
1995-96
1996-97
1997-98
1998-99
1999-00
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24

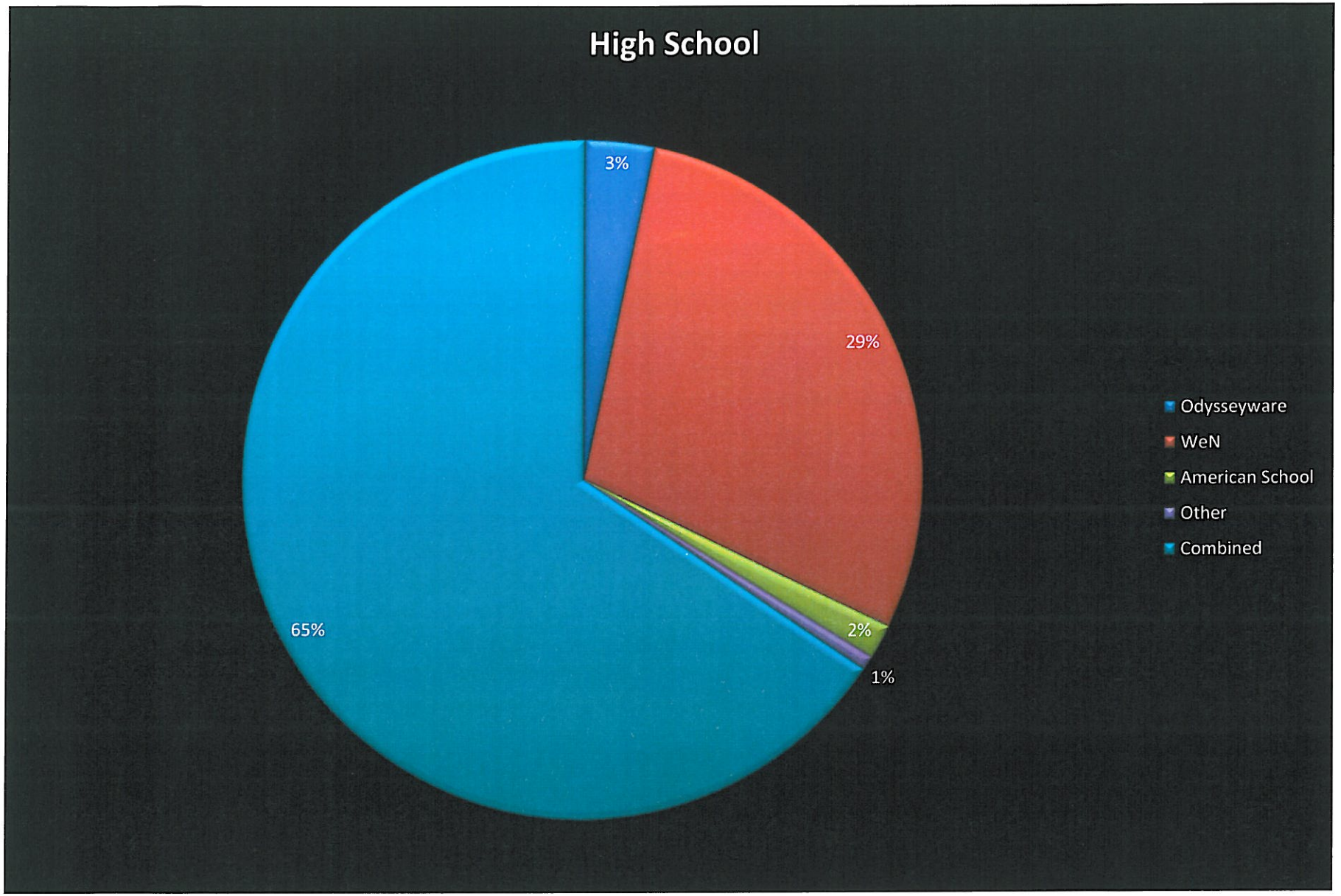
Curriculum Use

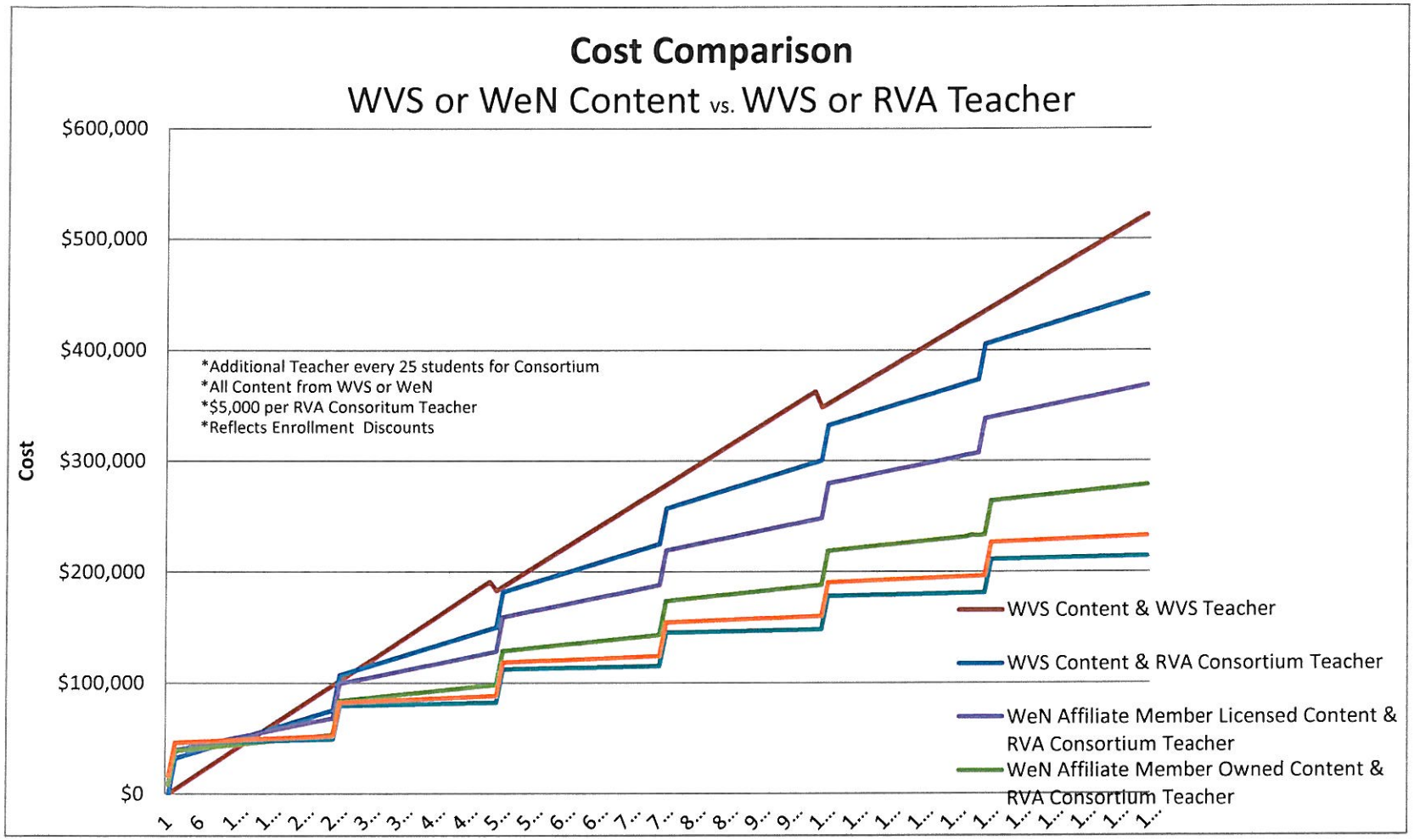
Elementary

High School

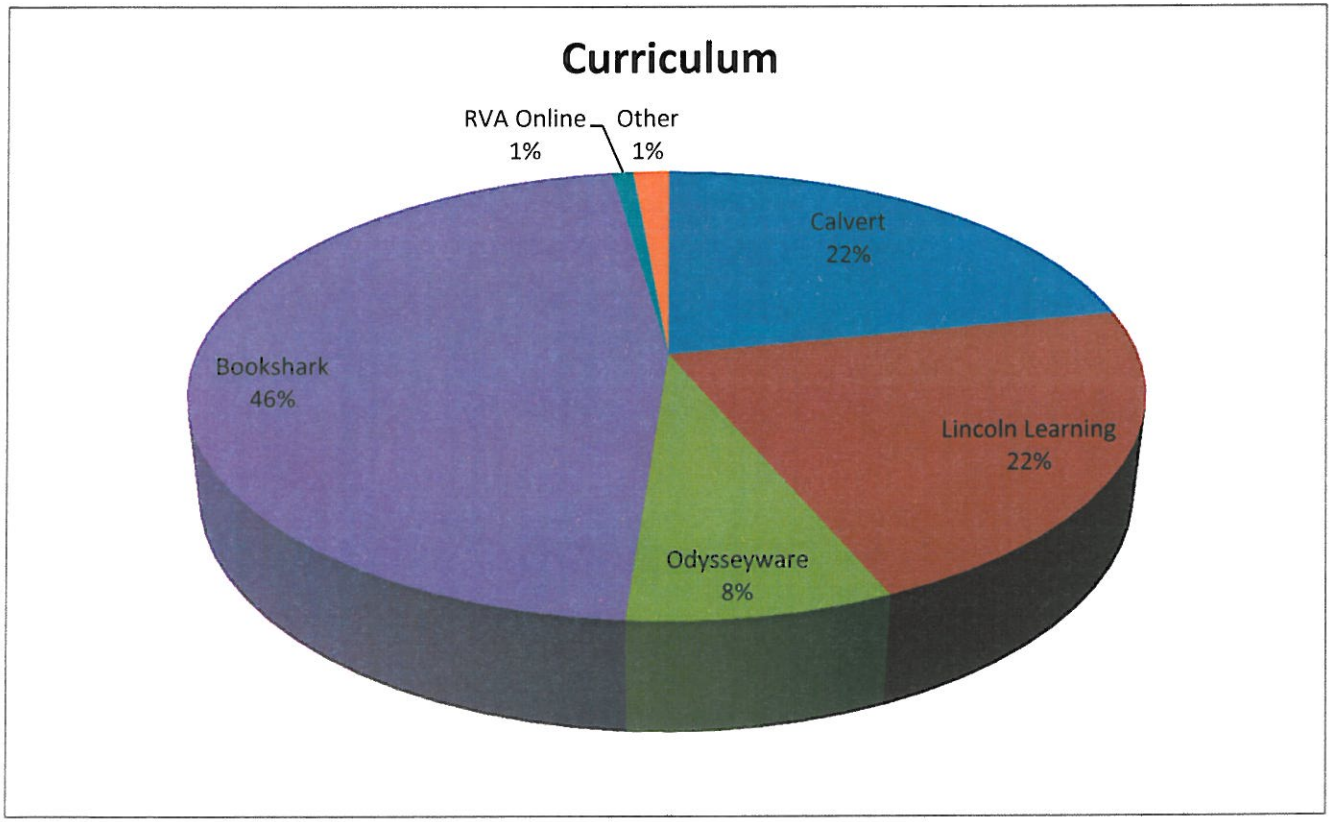
Cost Per

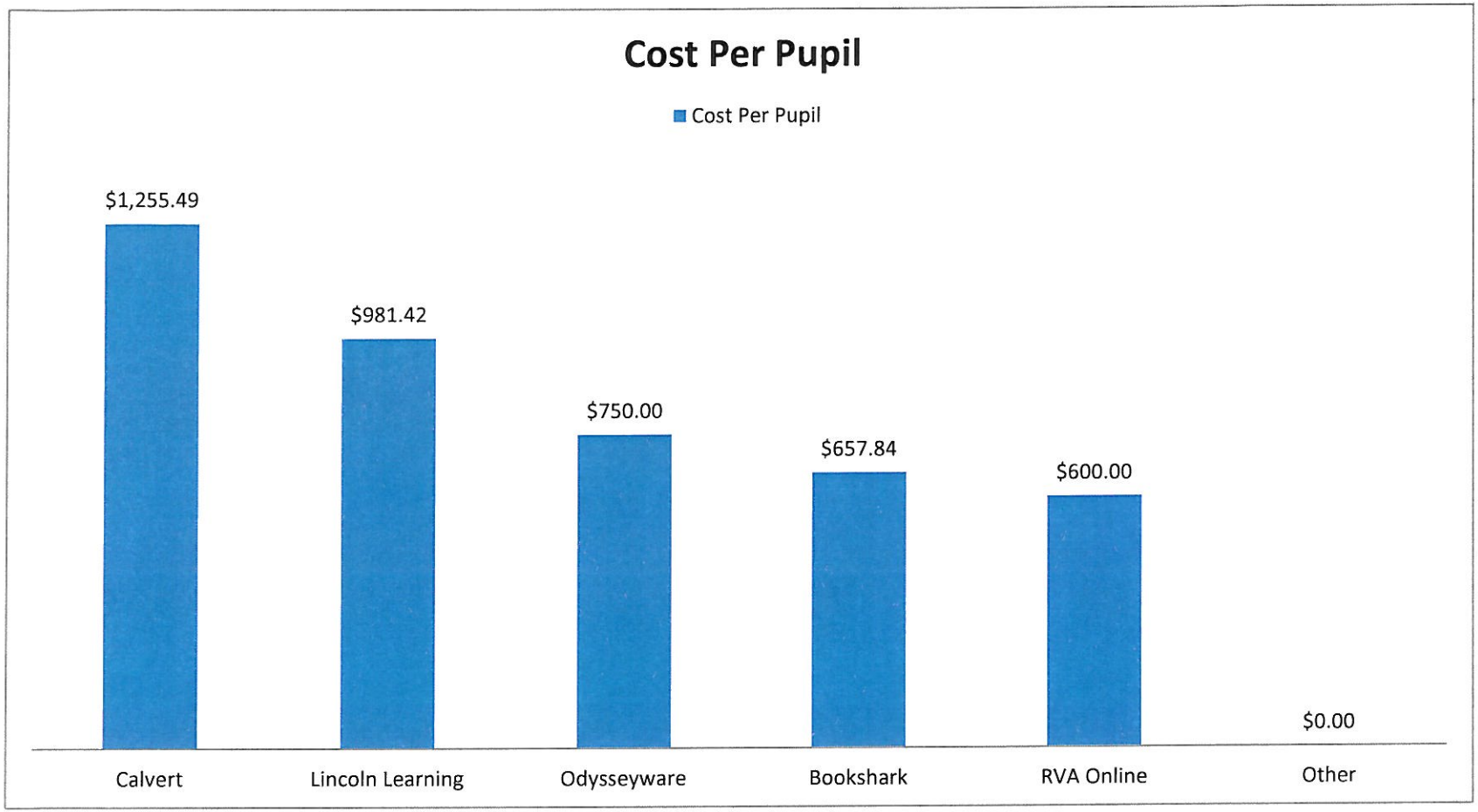

Elementary
RVA Online
1%
Other
1%
Calvert
22%
Lincoln Learning
22%
Odysseyware
8%
Bookshark
46%


High School
3%
29%
2%
1%
65%
Odysseyware
WeN
American School
Other
Combined


Cost Comparison
WVS or WeN Content vs. WVS or RVA Teacher
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
Cost
*Additional Teacher every 25 students for Consortium
*All Content from WVS or WeN
*$5,000 per RVA Consoritum Teacher
*Reflects Enrollment Discounts
WVS Content & WVS Teacher
WVS Content & RVA Consortium Teacher
WeN Affiliate Member Licensed Content & RVA Consortium Teacher
WeN Affiliate Member Owned Content & RVA Consortium Teacher

Curriculum	Students	Cost	Cost Per Pupil
Calvert	75	$94,162.00	$1,255.49
Lincoln Learning	74	$72,625.00	$981.42
Odysseyware	26	$19,500.00	$750.00
Bookshark	159	$104,596.00	$657.84
RVA Online	3	$1,800.00	$600.00
Other	5	$0.00	$0.00




Cost Per Pupil
Cost Per Pupil
$1,255.49
$981.42
$750.00
$657.84
$600.00
$0.00
Calvert
Lincoln Learning
Odysseyware
Bookshark
RVA Online
Other

Budget Proposal

Line Items

Per Pupil Projection

Budget % Per Area

Fund	Function	Object	Project		2015-2016	2016-2017	2017-2018
				Curriculum/ Content			
99	110000	470	360	Calvert	144,000.00	117,300.00	120,000.00
99	110000	470	360	Lincoln Learning	153,000.00	96,205.00	110,000.00
99	110000	470	360	Odysseyware	13,500.00	13,500.00	-
99	110000	470	360	Bookshark	32,000.00	75,200.00	125,000.00
99	219000	386	360	WeN	90,000.00	50,000.00	120,000.00
	110000	470	360	American School	-	10,000.00	20,000.00
99	110000	470	360	Other	3,000.00	3,600.00	5,000.00
99	410000	899	360	SPED	8,000.00	10,000.00	20,000.00
				Combined	**443,500.00**	**375,805.00**	**520,000.00**
99	110000	411	360	**Field Trips**	16,500.00	19,865.00	25,000.00
				Student Supplies	~~12,000.00~~		
99	110000	411	360	Regular Ed.	-	15,000.00	12,000.00
99	219000	411	360	High School	-	2,000.00	3,000.00
99	410000	411	360	SPED	-	1,500.00	1,500.00
99	110000	460	360	**Computer Supplies**	3,000.00	5,000.00	5,000.00
					31,500.00	**43,365.00**	**46,500.00**
				Salaries			
99	221200	110	360		3,976.00	4,311.00	8,125.00
99	221200	110	360		10,604.00	9,340.00	19,165.00
99	221200	110	360		374.00	378.00	3,696.00
99	221200	110	360		18,858.00	21,005.00	23,848.00
99	410000	899	360		1,245.00	938.00	2,374.00
99	221200	110	360		7,882.00	10,538.00	11,442.00
99	221200	110	360		81,611.00	93,714.00	128,623.00
99	221200	110	360		50,074.00	52,699.00	54,001.00
							7,500.00
99	221200	110	360		39,308.00	22,225.00	37,235.00
99	221200	110	360	NEW HS SECRETARY			48,405.00
99	221200	110	360		1,736.00	1,621.00	2,060.00
99	221200	110	360		78,004.00	78,916.00	106,409.00
99	221200	110	360				87,144.00
99	221200	110	360	NEW 1-8 TEACHER "A"			79,462.00

99	221200	110	360	NEW 1-8 TEACHER "B"			79,462.00
99	221200	110	360		35,000.00	52,000.00	57,964.00
99	221200	110	360		-	72,225.00	69,962.00
99	221200	110	360			74,000.00	72,500.00
99	221200	110	360		71,034.00	75,717.00	72,557.00
99	221200	110	360		-	72,225.00	70,000.00
99	219000	110	360		-	61,500.00	53,415.00
99	219000	110	360			63,089.00	63,662.00
99	221200	110	360	HIGH SCHOOL SCIENCE TEACHER			79,462.00
99	221200	110	360		38,023.00	38,517.00	39,236.00
99	221200	110	360		-	74,000.00	51,532.00
99	219000	110	360		-	72,225.00	52,444.00
99	410000	899	360		76,178.00	75,972.00	77,697.00
99	410000	899	360		61,761.00	63,135.00	65,043.00
99	221200	110	360		-	72,225.00	70,500.00
99	221200	110	360		-	72,225.00	26,000.00
99	410000	899	360	NEW SPED TEACHER 1.0 FTE			79,462.00
99	221200	110	360	AT-RISK TEACHER 1.0 FTE			79,462.00
99	410000	899	360				101,754.00
99	221200	110	360	ELL TEACHER 1.0 FTE			79,462.00
							0
99	221200	110	360				0
							0
							0
99	221200	110	360				23,032.00
99	221200	110	360		22,800.00	22,800.00	22,800.00
			360	Additional Salary Staff	30,000.00	45,000.00	45,000.00
99	219000	110	360	Elective Course Instructors	-	1,400.00	1,600.00
99	219000	310	360	High School Teacher District Credits	50,000.00	50,000.00	75,000.00
					678,468.00	**1,353,940.00**	**2,128,497.00**

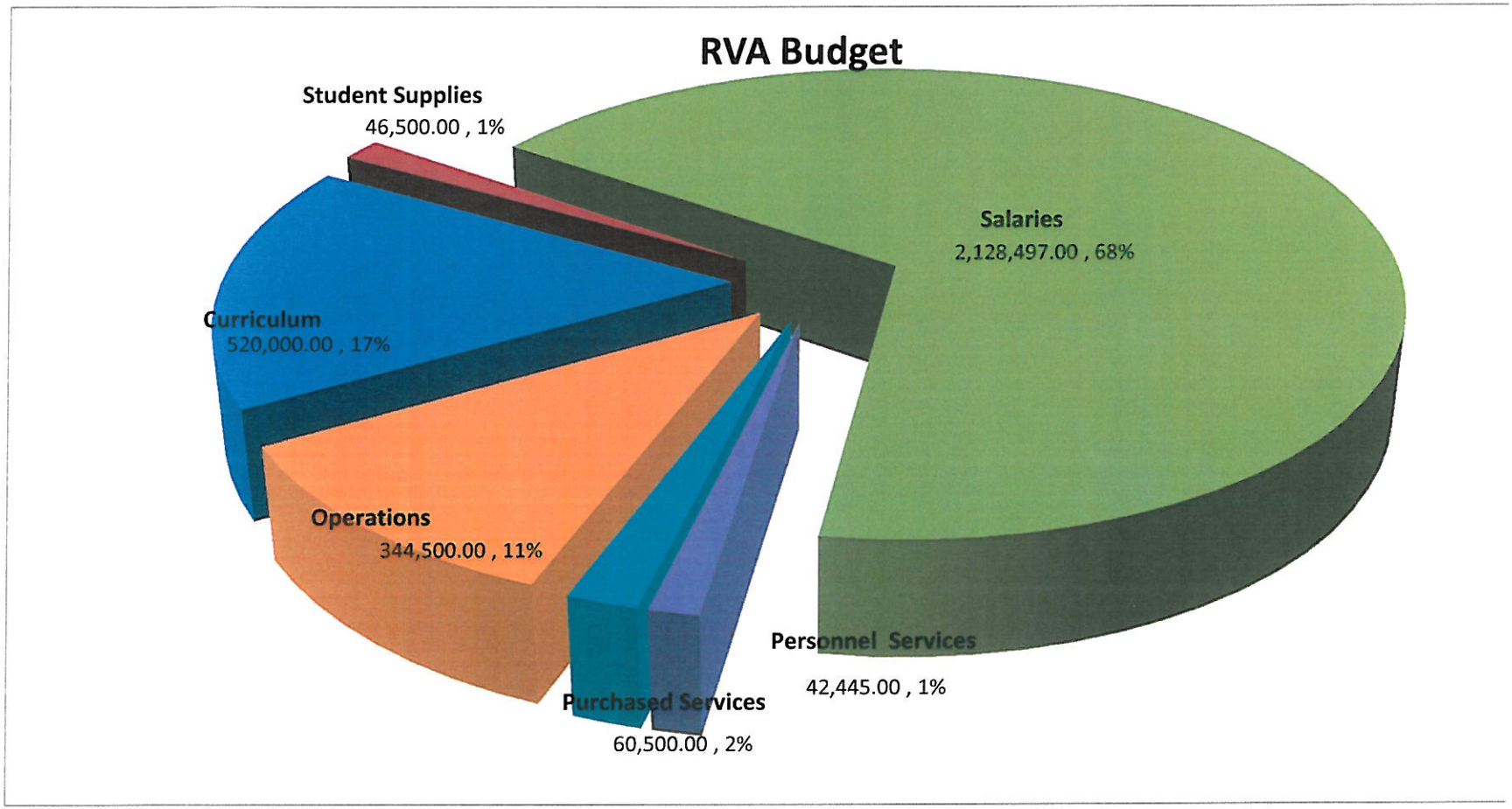
99	221200	310	360	**Personal Services Teachers** Rate*hr/wk*wk/yr*1.308			
99	221200	310	360		22,445.00	22,445.00	22,445.00
99	221200	310	360	New Hourly Staff		20,000.00	20,000.00
					22,445.00	**42,445.00**	**42,445.00**
				Purchased Services			
99	221200	310	360	Stipend Pay			1,000.00
99	221200	310	360	Teachers (Substitutes)	1,000.00	1,000.00	1,000.00
99	221200	310	360	Mentoring	-	2,000.00	3,000.00
99	221200	310	360	Regional Event Coordinators	6,000.00	6,000.00	7,000.00
99	221200	310	360	Curriculum Writing	10,000.00	5,000.00	5,000.00
99	221200	310	360	PreK - 8 Art	5,300.00	7,000.00	8,000.00
99	410000	899	360	SPED Services S/L, OT	21,000.00	21,000.00	30,000.00
99	221200	310	360	PT Consult	-	2,500.00	-
99	221200	310	360	Student Services/ Psych/ SPED	50,000.00	50,000.00	-
99	221200	310	360	School Psychologist	-	25,000.00	-
99	221200	310	360	Student Services/ Guidance	14,300.00	20,000.00	-
99	221200	310	360	Website	2,500.00	3,000.00	3,000.00
99	221300	310	360	Professional Development Tuition & Training	2,500.00	2,500.00	2,500.00
					112,600.00	**145,000.00**	**60,500.00**
99	240000	537	360	Rent	12,000.00	10,000.00	12,000.00
99	221200	411	360	Merit	3,000.00	3,000.00	3,000.00
99	221200	310	360	Health Screen/ TB Test	-	1,000.00	1,000.00
99	221200	244	360	Wellness Program	-	2,000.00	2,500.00
99	221200	342	360	Travel Expenses	10,000.00	5,000.00	10,000.00
99	410000	899	360	SPED Travel Expenses	2,000.00	2,000.00	2,000.00
99	221200	342	360	Testing/ Orientation Expenses	-	7,000.00	7,000.00
99	221200	351	360	Advertising	70,000.00	86,000.00	90,000.00
99	221200	353	360	Postage	13,800.00	20,000.00	22,000.00
99	221200	355	360	Telephone	5,000.00	5,000.00	3,000.00

99	221200	290	360	Internet Data Stipends	7,000.00	10,000.00	15,000.00
99	221200	358	360	Reimbursements	32,200.00	65,000.00	75,000.00
99	280000	682	360	Interest Payments		5,000.00	5,000.00
99	410000	899	360	SPED Reimbursements	2,000.00	2,000.00	2,500.00
99	221200	320	360	Copier	3,500.00	3,500.00	4,000.00
99	221200	411	360	Office Supplies	5,000.00	7,500.00	7,500.00
99	221200	411	360	PAC Meetings	2,000.00	2,000.00	1,000.00
99	221200	551	360	Capital Equipment (Computers)	60,750.00	70,000.00	70,000.00
99	221000	940	360	Dues	9,500.00	9,000.00	12,000.00
					237,750.00	315,000.00	344,500.00
					$1,526,263.00	$2,275,555.00	**3,142,442.00**

2017 - 2018 budget reflects an estimated 20% increase in fulltime student enrollment matched with a 38% increase in overall budget.

Increased participation in part-time and blended enrollment support contributes to the overall access 18% of budgeted dollars over expected growth. Blended learning support to the consortium districts is provided outside of the RVA's general school operations for its fulltime students. Additional value added postions such as an ELL instructor, fulltime At-Risk Coordinator, High School Guidance Counselor, and increasing the school administration position from 75 to 100%, and moving the School Psychologist to a salaried position add the increased per pupil cost.

The proposed budget is based upon an estmated 427 full-time PreK-12 students but provides in the budget enough capacity to go up to 655 (445 Elementary; 210 High).

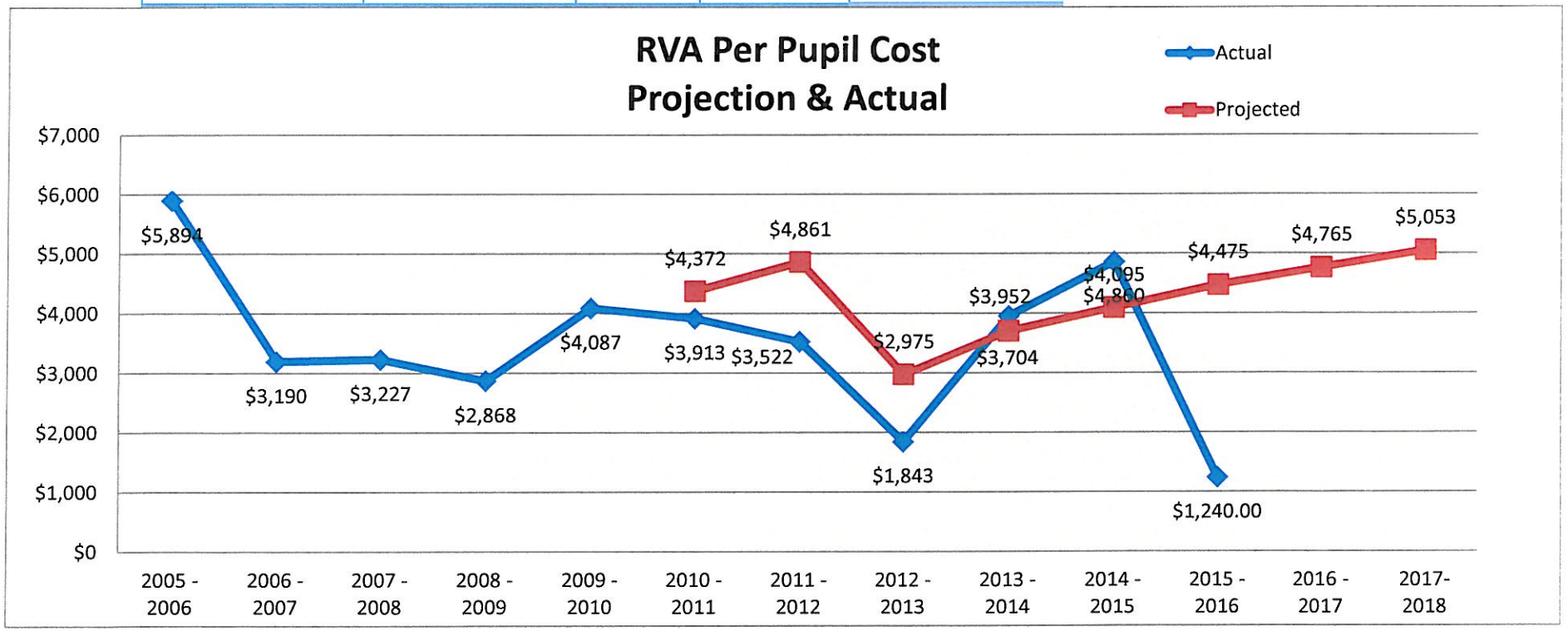

RVA Budget
Student Supplies
46,500.00 , 1%
Salaries
2,128,497.00 , 68%
Curriculum
520,000.00 , 17%
Operations
344,500.00 , 11%
Personnel Services
42,445.00 , 1%
Purchased Services
60,500.00 , 2%

2017-2018 Per Pupil Projection

Estmated Enrollment 2016-2017: **427**

Type of Enrollment	Historic %	Estmated Enrollment (427)	Estimated Revenue	Estmated FTE's	Totals
Open Enrollment Reg.	51%	217	$ 6,750.00		$ 1,464,750.00
Open Enrollment SPED	15%	64	$ 12,000.00		$ 768,000.00
66.0301 Reg.	6%	26	$ 6,000.00		$ 156,000.00
66.0301 SPED	3%	13	$ 11,000.00		$ 143,000.00
Consortium (FTE's)	25%	107	$ -	107	$ -
	100%	**427**	**$ 35,750.00**	**107**	**$ 2,531,750.00**
Budget					$ 3,142,442.00
Total Enrollment					534
Total Estimated Pupil Revenue					$ 2,531,750.00
Total Membership Fees					$ 70,000.00
Grand Total Revenue					$ 2,601,750.00
Budget less Revenue					$ 540,692.00
Per Pupil FTE					107
Per Pupil Cost					**$ 5,053.20**

	projected per pupil	*per pupil act*	*pupils*	*percent increase*
2005 - 2006		$5,894	17	
2006 - 2007		$3,190	13	-31%
2007 - 2008		$3,227	16	17%
2008 - 2009		$2,868	28	75%
2009 - 2010		$4,087	34	24%
2010 - 2011	$4,372	$3,913	71	120%
2011 - 2012	$4,861	$3,522	117	65%
2012 - 2013	$2,975	$1,843	163	38%
2013 - 2014	$3,704	$3,952	228	25%
2014 - 2015	$4,095	$4,860	240	10%
2015 - 2016	$4,475	$1,240.00	285	19%
2016 - 2017	$4,765		356	25%
2017- 2018	$5,053		427	20%



Rural Virtual Academy

Budget/ Expenditure Report (2/24/17)

Description	Account Coding	2010/11 Budget	2010/11 Actual	2011/12 Budget	2011/12 Actual	2012/13 Budget	2012/13 Actual	2013/14 Budget	2013/14 Actual	2014/15 Budget	2014/15 Actual	2015/16 Budget	2015/16 Actual	2016/17 Budget	2016/17 Actual
Advertising	99-800-351-221200-360	$6,000.00	$12,827.11	$14,000.00	$26,976.34	$31,000.00	$45,752.35	$50,000.00	$66,872.50	$70,000.00	$66,802.05	$70,000.00	$76,950.85	$86,000.00	$81,089.65
Capital equipment	99-800-571-221200-360	$30,000.00	$21,789.44	$45,000.00	$45,445.17	$21,000.00	$30,278.43	$38,000.00	$33,789.36	$45,000.00	$54,745.62	$60,750.00	$93,344.78	$70,000.00	$22,114.00
Computer supplies (batteries, mice, flash drives, bags)	99-800-411-110000-360	$3,500.00	$1,324.78	$3,500.00	$280.35	$2,000.00	$2,489.87	$2,500.00	$2,938.71	$3,000.00	$1,921.64	$3,000.00	$4,827.95	$5,000.00	$873.31
Curriculum (Calvert/LL/Odyss/BS/sped/other)	99-800-470-110000-360	$100,000.00	$85,855.46	$120,000.00	$148,214.03	$276,250.00	$202,466.58	$365,137.00	$282,335.13	$404,592.00	$352,169.93	$353,500.00	$317,307.84	$315,805.00	$363,487.98
Curriculum (high school)-American School	99-800-470-219000-360												$9,529.40	$10,000.00	$21,721.95
Curriculum (online)-WeN	99-800-386-219000-360								$0.00	$45,000.00	$31,775.00	$90,000.00	$29,080.00	$50,000.00	$63,330.00
Dues	99-800-940-221200-360	$500.00	$383.94	$2,000.00	$246.94	$1,500.00	$515.00	$1,500.00	$705.00	$1,500.00	$0.00	$9,500.00	$8,585.00	$9,000.00	$10,912.57
Field trips	99-800-411-110000-360	$2,000.00	$977.61	$5,000.00	$5,727.58	$7,000.00	$5,902.05	$11,000.00	$11,260.36	$11,000.00	$22,247.55	$18,500.00	$11,697.45	$19,865.00	$18,195.57
General supplies (rewards, consumables)	99-800-411-110000-360	$2,500.00	$2,426.93	$3,500.00	$3,731.56	$3,500.00	$2,993.00	$7,000.00	$9,491.29	$12,000.00	$8,381.69	$12,000.00	$14,442.26	$18,500.00	$12,456.21
Internet reimbursements	99-800-358-221200-360	$10,000.00	$8,265.57	$20,000.00	$15,463.93	$25,000.00	$22,875.61	$29,500.00	$35,428.98	$30,000.00	$49,152.00	$41,200.00	$56,701.74	$77,000.00	$68,578.09
Office supplies/PAC Meetings	99-800-411-221200-360	$1,500.00	$2,532.61	$2,500.00	$6,502.46	$4,000.00	$6,571.36	$4,000.00	$5,024.97	$4,000.00	$7,407.02	$5,000.00	$6,266.22	$9,500.00	$6,696.67
Personal services (High School Electives)	99-800-310-221200-360	$0.00	$0.00	$30,000.00	$21,529.89	$15,000.00	$6,477.56	$15,000.00	$0.00	$0.00	$0.00	$30,000.00	$2,643.76	$1,400.00	$0.00
Personal services (curriculum writing, website, Art, Regional Event Coordinators, Guidance, Mentors)	99-800-310-221200-360	$7,000.00	$6,552.50	$14,000.00	$10,562.50	$32,000.00	$41,607.25	$44,000.00	$66,520.78	$70,800.00	$71,316.79	$109,100.00	$45,064.67	$43,000.00	$12,033.40
Personal services (Reg hr-RH/JH/AR)	99-800-310-221200-360	$20,000.00	$18,960.00	$45,000.00	$36,151.37	$104,869.45	$85,076.24	$109,000.00	$101,209.44	$120,197.00	$70,117.81	$22,445.00	$20,894.19	$32,445.00	$14,062.95
Personal services (stipends)	27-800-310-221222-341 99-800-310-221200-360						$19,289.02	$41,798.44	$17,777.59	$0.00	$4,085.00	$0.00	$1,740.00	$0.00	$868.65
Personal services (substitutes)	99-800-310-221200-360	$0.00	$703.18	$2,000.00	$524.30	$2,000.00	$889.44	$1,500.00	$1,227.22	$1,500.00	$1,045.66	$1,000.00	$0.00	$1,000.00	$0.00
Personal services (new staff)	99-800-310-221200-360													$55,000.00	$0.00
Personal services (TinyEye, PrLrn, StSvc, Psych, PT Consult, VSC, Marinette SD)	27-800-310-221222-341 27-800-382-221222-341												$10,580.96	$98,500.00	$59,663.45
Postage	99-800-353-221200-360	$0.00	$2,774.34	$4,000.00	$4,180.70	$5,000.00	$7,735.41	$8,250.00	$10,782.30	$12,000.00	$13,707.85	$13,800.00	$15,894.39	$20,000.00	$17,058.58
Professional development (Training, Tuition)	99-800-310-221300-360				$4,575.00	$10,000.00	$1,290.00	$9,000.00	$964.00	$5,000.00	$2,528.33	$2,500.00	$375.00	$2,500.00	$1,165.00
Professional Merits	99-800-411-240000-360								$1,308.80	$3,000.00	$1,000.00	$3,000.00	$0.00	$3,000.00	$0.00
Property Services (Copier)	99-800-320-221200-360					$0.00	$608.05	$1,500.00	$2,246.39	$3,000.00	$1,599.06	$3,500.00	$2,505.40	$3,500.00	$3,174.48
Rent/Heat/electricity (RVA Office)	99-800-537-221200-360	$0.00	$0.00	$300.00	$300.00	$3,600.00	$3,600.00	$4,000.00	$3,600.00	$12,000.00	$8,000.00	$12,000.00	$8,000.00	$10,000.00	$8,120.00
Salaries (RVA staff)	99-800-110-221200-360	$111,983.00	$111,982.79	$124,514.00	$124,764.20	$183,034.00	$183,034.00	$325,401.24	$325,401.24	$537,984.00	$669,400.42	$625,715.00	$794,659.00	$1,111,372.00	$1,252,845.00
Shared Consortium Teachers	99-800-386-221200-360													$50,000.00	$50,000.00
Staff physicals/tb tests	99-800-310-221200-360												$687.20	$1,000.00	$109.40
Telephone	99-800-355-221200-360	$0.00	$1,990.32	$3,000.00	$669.94	$1,000.00	$673.28	$1,000.00	$670.32	$1,000.00	$635.81	$5,000.00	$4,477.59	$5,000.00	$727.77
Testing	99-800-411-110000-360												$6,858.79	$7,000.00	$2,228.22
Travel (reg & sped)	99-800-342-221200-360	$2,000.00	$1,207.66	$2,000.00	$1,662.42	$2,000.00	$6,884.89	$5,000.00	$8,175.60	$10,000.00	$7,663.62	$12,000.00	$5,142.54	$7,000.00	$9,040.06
Wellness Program	99-800-244-221200-360											$0.00	$1,780.00	$2,000.00	$2,140.00
		$296,983.00	$280,554.24	$440,314.00	$457,508.68	$729,753.45	$677,009.50	$1,074,086.68	$987,729.98	$1,402,553.00	$1,445,708.85	$1,701,510.00	$1,555,036.98	$2,124,387.00	$2,102,692.96

Rural Virtual Academy
Total Cost Calculation 2016-2017

Updated: 3/7/17

Operational Expenses	$2,102,693
Shared Staff Expense	$39,000
Total Expenses	$2,141,693

Open enrollment/ 66.0301	$2,223,207	$6,748
Less Medford's 5%	$2,112,047	$111,160
Net expenses	$29,646	
Total Blended Consortium Fees		
Total from membership Fees	$72,000	

Remaining budget responsibility	-$42,354
Number of Consortium Students	148.70
Per Pupil Cost	-$285

	Students	Per Pupil Cost	Total Pupil Cost	Membership Fee	Staff Credit	Other Costs	Other Credits	Grand Total	Fall Payment (. 25 Total)	Spring Payment (Remainder)
Abbotsford	4.00	-$285	-$1,139	$3,000	$0	$0	$0	$1,861	$2,767	-$906
Antigo	26.35	-$285	-$7,505	$10,500	$0	$2,085	$0	$5,080	$12,259	-$7,179
Auburndale	6.50	-$285	-$1,851	$4,500	$0	$879	$0	$3,528	$4,783	-$1,255
Colby	6.75	-$285	-$1,923	$4,500	$0	$0	$0	$2,577	$8,183	-$5,606
Medford	28.35	-$285	-$8,075	$10,500	-$30,000	$3,744	$0	-$23,831	$13,129	-$36,960
Mosinee	22.30	-$285	-$6,352	$9,000	-$2,500	$2,119	$0	$2,267	$17,834	-$15,567
Pittsville	5.00	-$285	-$1,424	$4,500	$0	$1,644	$0	$4,720	$6,328	-$1,608
Prentice	12.75	-$285	-$3,632	$6,000	$0	$1,618	$0	$3,987	$12,696	-$8,709
Rib Lake	9.45	-$285	-$2,692	$4,500	$0	$700	$0	$2,508	$9,393	-$6,885
Spencer	13.00	-$285	-$3,703	$6,000	$0	$572	$0	$2,869	$13,599	-$10,730
Stratford	5.50	-$285	-$1,567	$4,500	-$6,500	$600	-$39	-$3,005	$4,557	-$7,562
White Lake	8.75	-$285	-$2,492	$4,500	$0	$3,738	$0	$5,745	$8,803	-$3,058
	148.70		**-$42,354**	**$72,000**	**-$39,000**	**$17,699**	**-$39**	**$8,307**	**$114,331**	**-$106,024**

Shared Consortium Staff to teach RVA Classes ($5,000/ section/ year) credit	Total	
Less Staff credit:		
Abbotsford	0	
Antigo	0	
Auburndale	0	
Colby	0	
Medford	30,000	
Mosinee	2,500	1/2 load
Pittsville	0	
Prentice	0	
Rib Lake	0	
Spencer	0	
Stratford	6500	1 + Overload
White Lake	0	
Total Staff Credit	39,000	

Content: Odysseyware & WeN Costs	Content: OW (1 "seat" = 8 classes) (1 seat = 575) WEN: $200 Blended Teachjer; $50 or $100/ student/ semester, $260 with teacher BB Room: $150
Abbotsford	$0.00
Antigo	$2,000.00
Auburndale	$879.38
Colby	$0.00
Medford	$3,743.75
Mosinee	$620.94
Pittsville	$1,644.38
Prentice	$1,200.00
Rib Lake	$600.00
Spencer	$571.88
Stratford	$400.00
White Lake	$3,737.50
Total Content Cost	$15,397.83

Other Costs: Consoritum SPED & Other	Total
Abbotsford	$0.00
Antigo	$85.00
Auburndale	$0.00
Colby	$0.00
Medford	$0.00
Mosinee	$1,497.83
Pittsville	$0.00
Prentice	$418.28
Rib Lake	$0.00
Spencer	$0.00
Stratford	$0.00
White Lake	$0.00
Total Other Cost	$2,001.11

Other Credits	Total
Abbotsford	$0.00
Antigo	$0.00
Auburndale	$0.00
Colby	$0.00
Medford	$0.00
Mosinee	$0.00
Pittsville	$0.00
Prentice	$0.00
Rib Lake	$0.00
Spencer	$0.00
Stratford	$38.50
White Lake	$0.00
Total Other Credit	$38.50

Consortium Students Taking RVA Blended Hybrid Courses Instructional Fee	Students: # of Students	Instructional Cost $50/ student/ semester/ class	Semesters (Total)	Total
Abbotsford	0	50	0	$0.00
Antigo	0	50	0	$0.00
Auburndale	0	50	0	$0.00
Colby	0	50	0	$0.00
Medford	0	50	0	$0.00
Mosinee	0	50	0	$0.00
Pittsville	0	50	0	$0.00
Prentice	0	50	0	$0.00
Rib Lake	1	50	0	$100.00
Spencer	0	50	0	$0.00
Stratford	2	50	2	$200.00
White Lake	0	50	0	$0.00
			Total Instuction Cost	$300.00

Proration from 10 students down.
Example. 10 Students = $5,000. 5 students = $2,500

Membership Fee	
0	$1,500
1	$3,000
5	$4,500
10	$6,000
15	$7,500
20	$9,000
25	$10,500
30	$12,000
35	$13,500
40	$14,000

0 - .99 = $1,500
1 - 4.99 = $3,000
5 - 9.99 = $4,500
10 - 14.99 = $6,000
15 - 19.99 = $7,500
20 - 24.99 = $9,000
25 - 29.99 = $10,500
30 - 34.99 = $12,000
35 - 39.99 = $13,500
40+ = $14,000